Student Equity

2015-16

Year-End Expenditures Report

Mt. San Antonio College

Mt. San Antonio CCD

Report Due

Friday

February 17, 2017

Email the entire report as an Excel file (not a PDF) and a PDF copy of the signature page to:

studentequity@cccco.edu

Be sure to include the name of the college in the subject line of the email.

2015-16 Student Equity Year-End Expenditures Report
for fiscal reporting period July 1, 2015 - December 31, 2016

District:	Mt. San Antonio CCD
College:	Mt. San Antonio College

STUDENT EQUITY

Multi-college districts that use any portion of the Student Equity allocation to conduct equity-related activities at the district must include district-related expenditures in one or more of their college's Year-End Expenditures Report(s).

Submit the Year-End Expenditures Report no later than Friday, February 17, 2017.
Email the entire report as an Excel file (not a PDF) and a PDF copy of the signature page to: studentequity@cccco.edu

For assistance in completing this report, please contact:
David Lawrence - dlawrence@cccco.edu - 916-327-0749

This workbook contains 5 protected spreadsheets in the following order:

1 Cover Page
2 Do First
3 Part I: Student Equity Funding
4 Part II: Student Equity Expenditures
5 Part III: Summary

Basic instructions:
You may enter data in spreadsheets 2-5. Use the tab key to move around in each spreadsheet. At the bottom of some of the spreadsheets (or the back of the page if printed) are specific entry instructions for certain cells or other instructions. You will be able to enter whole numbers only (no cents).

You may use additional rows to complete your data entry in Part I or Part II. Be careful not to delete any formulas as it will im the entire spreadsheet. If you need additional assistance, please contact David Lawrence as listed above.

Yellow highlighted cells allow you to enter a value, either by selecting from a drop down list or typing in the cell.
Blue colored cells indicate a pre-populated cell and cannot be modified.
Gray colored cells indicate a formula and cannot be modified.

To print entire workbook, go to the File menu, select Print, and Entire Workbook. Select double-sided.

2015-16
Mt. San Antonio CCD
Mt. San Antonio College
STUDENT EQUITY

Part I: Student Equity Funding

Enter whole numbers only

Total 2015-16 Student Equity Allocation	$ 3,387,056
Did your college receive or return funds through the Reallocated Funds (mid-year report) process? If yes, how much? (show returned funds as a negative)	$ 107,300
Total Student Equity Funds Available for Expenditures	**$ 3,494,356**
Total 2015-16 Student Equity Expenditures (Part II: Student Equity Expenditures)	**$ 3,494,356**
Balance 2015-16 Student Equity Allocation:	**$ -**

2015-16 Student Equity Year-End Expenditures Report
Part I: Student Equity Funding
Specific Entry Instructions

cell:

E10 Enter your college's 2015-16 Student Equity Allocation. Due to legislative requirements, the CCCCO only calculates allocations by district. The district determines the amount allocated to each college. Colleges in multi-college districts will need to obtain their college allocation from the district office.

E12 If you received Reallocated Funds in 2015-16 or returned funds in your Mid-Year Report, please enter the amount here. If you returned funds, please enter the amount as a negative number.

E14 This cell will populate with the funds available for expenditure in the Student Equity program.

E18 This cell will populate once the Part II: Student Equity Expenditures section has been completed.

E21 This cell is the sum of: "Total 2015-16 Student Equity Allocation" minus "Total 2015-16 Student Equity Expenditures (Part II: Student Equity Expenditures)."

- 0 If all of the 2015-16 Student Equity Allocation funds have been accounted for on this report, then the balance should be zero.
- + If the balance is positive, then the final expenditures do not fully expend the allocation. The college needs to review the actual expenditures and make necessary adjustments. If balance remains positive, then the funds must be returned to the Chancellor's Office.
- - If the balance is negative, then final expenditures exceed the allocation available and the college needs to review the actual expenditures and make necessary adjustments. **The Year-End Expenditures Report cannot be submitted if balance is negative.**

2015-16
Mt. San Antonio CCD
Mt. San Antonio College
STUDENT EQUITY

Part II: Student Equity Expenditures

Report expenditures of the college's Student Equity allocation by object code as defined by the California Community Colleges Budget and Accounting Manual (BAM). Although they appear in the CCC BAM, not all expenditure categories are eligible Student Equity expenditures. Eligible and ineligible expenditures for Student Equity funds are listed below. The Activity ID and the dollar amounts are reported under the categories: Outreach, Student Services & Categoricals, Research and Evaluation, Student Equity Coordination and Planning, etc. as described in the Student Equity Expenditure Guidelines. Refer to the instructions below for more information.

Object Code	Classification	# of FTE(s)	Activity ID	Outreach	Student Serivces & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
1000	**Academic Salaries: Position Title(s)**											
	Hrly Noninstr Sal-Counselors		A-3	$ -	$ 17,837	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,837
	Hrly Noninstr Sal-Counselors		B-7	$ -	$ 21,475	$ -	$ -	$ -	$ -	$ -	$ -	$ 21,475
	Hrly Noninstr Sal-Librarians		B-10	$ 22,151	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22,151
	Hrly Noninstr Sal-Librarians		B-11	$ 30,476	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 30,476
	Faculty Overload-Non Instructional		B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,858	$ -	$ 6,858
	Hrly Noninstr RT Intersession 11-12		B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,461	$ -	$ 18,461
	Hrly Noninstr Sal-Hrly Nonistr		F-2	$ -	$ 6,624	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,624
	Hrly Noninstr Salaries		F-7	$ -	$ -	$ -	$ -	$ -	$ 5,924	$ -	$ -	$ 5,924
	Hrly Noninstr Sal-Hrly Nonistr		F-10	$ -	$ 46,100	$ -	$ -	$ -	$ -	$ 46,100	$ -	$ 92,200
	Hrly Noninstr Salaries		F-14	$ -	$ 17,166	$ -	$ -	$ -	$ -	$ -	$ -	$ 17,166
	Associate Dean, Instruction	**0.50**	F-24	$ -	$ -	$ -	$ 39,986	$ -	$ -	$ -	$ -	$ 39,986
	Asso. Dean, Student Success and Equity	**0.50**	F-24	$ -	$ -	$ -	$ 30,314	$ -	$ -	$ -	$ -	$ 30,314
			Subtotal	$ 52,627	$ 109,202	$ -	$ 70,300	$ -	$ 5,924	$ 71,419	$ -	$ 309,472

Object Code	Classification	# of FTE(s)	Activity ID	Outreach	Student Serivces & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
2000	**Classified and Other Nonacademic Salaries: Position Title(s)**											
	Overtime, Noninstructional		A-2	$ 6,535	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,535
	Professional Expert Salaries		A-3	$ -	$ 13,600	$ -	$ -	$ -	$ -	$ -	$ -	$ 13,600
	Student Services Program Specialist	**1.00**	B-2	$ -	$ 15,391	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,391
	Short-Term, Nonacad Salaries		B-2	$ -	$ 10,725	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,725
	Student Services Prog Spec II	**0.48**	B-5	$ -	$ 23,843	$ -	$ -	$ -	$ -	$ -	$ -	$ 23,843
	Professional Expert Salaries		B-5	$ -	$ 65,988	$ -	$ -	$ -	$ -	$ -	$ -	$ 65,988
	Hrly Instr Aide Sal-Dir Instr		B-6	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,208	$ -	$ 2,208
	Professional Expert Sal Instr		B-6	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,245	$ -	$ 8,245
	Hrly Instr Aide Sal-Dir Instr		B-8	$ -	$ -	$ -	$ -	$ -	$ 10,762	$ -	$ -	$ 10,762
	Professional Expert Sal Instr		B-8	$ -	$ -	$ -	$ -	$ -	$ 5,333	$ -	$ -	$ 5,333
	Short-Term, Nonacad Salaries		B-9	$ -	$ -	$ -	$ -	$ -	$ -	$ 397	$ -	$ 397
	Hrly Instr Aide Sal-Dir Instr		B-9	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,571	$ -	$ 45,571
	Professional Expert Sal Instr		B-9	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,056	$ -	$ 3,056

	Short-Term, Nonacad Salaries		B-11	$ 1,200	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$	1,200
	Short-Term, Nonacad Sal Sub		B-11	$ 2,343	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$	2,343
	Overtime, Noninstructional		B-11	$ 13,094	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$	13,094
	Coordinator, Project/Program	**1.00**	B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,974	$ -	$	11,974
	Short-Term, Nonacad Salaries		B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 94,765	$ -	$	94,765
	Professional Expert Salaries		B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,725	$ -	$	25,725
	Hrly Instr Aide Sal-Dir Instr		B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,864	$ -	$	12,864
	Professional Expert Sal Instr		B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,158	$ -	$	24,158
	Tutorial Services Specialist	**1.00**	C-1	$ -	$ -	$ -	$ -	$ -	$ -	$ 45,319	$ -	$	45,319
	Professional Expert Salaries		C-2	$ -	$ -	$ -	$ -	$ -	$ -	$ 60,780	$ -	$	60,780
	Hrly Instr Aide Sal-Dir Instr		C-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,997	$ -	$	14,997
	Professional Expert Sal Instr		C-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,009	$ -	$	3,009
	Professional Expert Salaries		C-4	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,080	$ -	$	4,080
	Short-Term, Nonacad Sal Sub		D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,051	$ -	$	11,051
	Overtime, Noninstructional		D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 84	$ -	$	84
	Hrly Instr Aide Sal-Dir Instr		D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,230	$ -	$	12,230
	Lab Tech - Digital Arts	**0.48**	D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,424	$ -	$	15,424
	Hrly Sub, Instr Aide-Other		D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,751	$ -	$	6,751
	Transfer Specialist	**1.00**	E-5	$ -	$ 21,281	$ -	$ -	$ -	$ -	$ -	$ -	$	21,281
	Overtime, Noninstructional		E-5	$ -	$ 599	$ -	$ -	$ -	$ -	$ -	$ -	$	599
	Short-Term, Nonacad Salaries		E-6	$ -	$ 6,981	$ -	$ -	$ -	$ -	$ -	$ -	$	6,981
	Hrly Instr Aide Sal-Dir Instr		E-6	$ -	$ 1,883	$ -	$ -	$ -	$ -	$ -	$ -	$	1,883
	Short-Term, Nonacad Salaries		F-2	$ -	$ 14,541	$ -	$ -	$ -	$ -	$ -	$ -	$	14,541
	Short-Term, Nonacad Salaries		F-3	$ -	$ 5,215	$ -	$ -	$ -	$ -	$ -	$ -	$	5,215
	Coordinator Project/Program	**1.00**	F-4	$ -	$ -	$ -	$ -	$ -	$ -	$ 66,844	$ -	$	66,844
	Classified Sal-Professional Growth		F-4	$ -	$ -	$ -	$ -	$ -	$ -	$ 300	$ -	$	300
	Student Services Prog Spec II	**1.00**	F-5	$ -	$ 53,339	$ -	$ -	$ -	$ -	$ -	$ -	$	53,339
	Classified Sal-Professional Growth		F-5	$ -	$ 1,650	$ -	$ -	$ -	$ -	$ -	$ -	$	1,650
	Hrly Instr Aide Sal-Dir Instr		F-5	$ -	$ 4,084	$ -	$ -	$ -	$ -	$ -	$ -	$	4,084
	Professional Expert Salaries		F-10	$ -	$ 630	$ -	$ -	$ -	$ -	$ -	$ -	$	630
	Hrly Instr Aide Sal-Dir Instr		F-10	$ -	$ 31,957	$ -	$ -	$ -	$ -	$ -	$ -	$	31,957
	Educ Research Assess Analyst and Rese	**1.00**	F-11	$ -	$ -	$ 141,914	$ -	$ -	$ -	$ -	$ -	$	141,914
	Professional Expert Salaries		F-11	$ -	$ -	$ 10,413	$ -	$ -	$ -	$ -	$ -	$	10,413
	Overtime, Noninstructional		F-11	$ -	$ -	$ 3,612	$ -	$ -	$ -	$ -	$ -	$	3,612
	Short-Term, Nonacad Salaries		F-14	$ -	$ 634	$ -	$ -	$ -	$ -	$ -	$ -	$	634
	Professional Expert Salaries		F-14	$ -	$ 11,338	$ -	$ -	$ -	$ -	$ -	$ -	$	11,338
	Overtime, Noninstructional		F-14	$ -	$ 2,382	$ -	$ -	$ -	$ -	$ -	$ -	$	2,382
	Hrly Instr Aide Sal-Dir Instr		F-14	$ -	$ 348	$ -	$ -	$ -	$ -	$ -	$ -	$	348
	Short-Term, Nonacad Salaries		F-15	$ -	$ 53,705	$ -	$ -	$ -	$ -	$ -	$ -	$	53,705
	Hrly Instr Aide Sal-Dir Instr		F-15	$ -	$ 663	$ -	$ -	$ -	$ -	$ -	$ -	$	663
	Coordinator, Project/Program	**1.00**	F-16	$ -	$ 64,369	$ -	$ -	$ -	$ -	$ -	$ -	$	64,369
	Short-Term, Nonacad Salaries		F-16	$ -	$ 56,744	$ -	$ -	$ -	$ -	$ -	$ -	$	56,744
	Short-Term, Nonacad Salaries		F-17	$ -	$ 19,848	$ -	$ -	$ -	$ -	$ -	$ -	$	19,848
	Hrly Instr Aide Sal-Dir Instr		F-17	$ -	$ 10,689	$ -	$ -	$ -	$ -	$ -	$ -	$	10,689
	Coordinator Project/Program	**1.00**	F-18	$ -	$ 64,174	$ -	$ -	$ -	$ -	$ -	$ -	$	64,174
	Short-Term, Nonacad Salaries		F-18	$ -	$ 29,021	$ -	$ -	$ -	$ -	$ -	$ -	$	29,021
	Overtime, Noninstructional		F-18	$ -	$ 3,584	$ -	$ -	$ -	$ -	$ -	$ -	$	3,584
	Professional Expert Sal Instr		F-18	$ -	$ 807	$ -	$ -	$ -	$ -	$ -	$ -	$	807
	Coordinator, Career Svs Proj	**1.00**	F-20	$ -	$ 89,195	$ -	$ -	$ -	$ -	$ -	$ -	$	89,195
	Short-Term, Nonacad Salaries		F-20	$ -	$ 357,479	$ -	$ -	$ -	$ -	$ -	$ -	$	357,479
	Professional Expert Sal Instr		F-20	$ -	$ 4,537	$ -	$ -	$ -	$ -	$ -	$ -	$	4,537
	Short-Term, Nonacad Salaries		F-22	$ -	$ 299	$ -	$ -	$ -	$ -	$ -	$ -	$	299
	Administrative Specialist III	**0.50**	F-24	$ -	$ -	$ -	$ 10,929	$ -	$ -	$ -	$ -	$	10,929

	Short-Term, Nonacad Sal Sub		F-24	$ -	$ -	$ -	$ 6,115	$ -	$ -	$ -	$ -	$ 6,115
	Administrative Specialist IV	0.50	F-24	$ -	$ -	$ -	$ 13,937	$ -	$ -	$ -	$ -	$ 13,937
	Short-Term, Nonacad Salaries		F-24	$ -	$ -	$ -	$ 28,180	$ -	$ -	$ -	$ -	$ 28,180
			Subtotal	$ 23,172	$ 1,041,523	$ 155,939	$ 59,161	$ -	$ 16,095	$ 469,832	$ -	$ 1,765,722

Object Code	Classification	Activity ID	Outreach	Student Serivces & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
3000	**Employee Benefits**										
	Cash4College Financial Aid	A-2	$ 545	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 545
	Support for NES	A-3	$ -	$ 3,303	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,303
	Expansion Bridge FYE Program	B-2	$ -	$ 4,827	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,827
	Mental Health Service Veteran	B-5	$ -	$ 4,262	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,262
	Support Non-Credit Voc Stud	B-6	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 601	$ 601
	Adult Ed Retention Research	B-7	$ -	$ 3,037	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,037
	LAC Diversity Training Tutors	B-8	$ -	$ -	$ -	$ -	$ -	$ 909	$ -	$ -	$ 909
	LAC Supp Instruction STEM	B-9	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,671	$ -	$ 1,671
	Library Competency Workship	B-10	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,204	$ -	$ 3,204
	Library Access to Services	B-11	$ 4,975	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,975
	Natural Science Support STEM	B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 15,689	$ -	$ 15,689
	Writing Center Tutorial Train	C-1	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,641	$ -	$ 18,641
	Writing Center Support AmLa	C-2	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,745	$ -	$ 3,745
	Instruct Support NE Speaker	C-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,036	$ -	$ 1,036
	Summer Boot Camp Athletes	C-4	$ -	$ -	$ -	$ -	$ -	$ -	$ 249	$ -	$ 249
	Digital Arts Lab Access	D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,258	$ -	$ 2,258
	Transfer Assistance Students	E-5	$ -	$ 9,435	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,435
	Summer Science Transfer Prog	E-6	$ -	$ 405	$ -	$ -	$ -	$ -	$ -	$ -	$ 405
	Autism - Puzzle Project	F-2	$ -	$ 1,174	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,174
	DHH Counseling Peer Mentors	F-3	$ -	$ 87	$ -	$ -	$ -	$ -	$ -	$ -	$ 87
	Pathways Project	F-4	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,473	$ -	$ 25,473
	Veterans Counseling Prog Supp	F-5	$ -	$ 24,624	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,624
	Universal Design Plan/Trng	F-7	$ -	$ -	$ -	$ -	$ -	$ 927	$ -	$ -	$ 927
	Tech Ed Resource Center	F-10	$ -	$ 14,589	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,589
	SE Research Support	F-11	$ -	$ -	$ -	$ 51,089	$ -	$ -	$ -	$ -	$ 51,089
	GRASP	F-14	$ -	$ 3,607	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,607
	Supp Services UMOJA effort	F-15	$ -	$ 1,739	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,739
	Support Service Dream Stud	F-16	$ -	$ 28,194	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,194
	Support to Expand Prog	F-17	$ -	$ 1,239	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,239
	Foster Youth Supp-Students	F-18	$ -	$ 26,349	$ -	$ -	$ -	$ -	$ -	$ -	$ 26,349
	SSEED Job Training Support	F-20	$ -	$ 35,670	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,670
	Prof Dev LFGBTQ	F-22	$ -	$ 5	$ -	$ -	$ -	$ -	$ -	$ -	$ 5
	Student Equity Coord/Plann	F-24	$ -	$ -	$ -	$ 33,059	$ -	$ -	$ -	$ -	$ 33,059
			Subtotal	$ 5,520	$ 162,546	$ -	$ 84,148	$ -	$ 1,836	$ 71,966	$ 601	$ 326,617

Object Code	Classification	Activity ID	Outreach	Student Serivces & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
4000	**Supplies & Materials**										

	Instr Supplies and Materials	A-1	$ -	$ 4,829	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,829
	Supplies	A-1	$ -	$ 996	$ -	$ -	$ -	$ -	$ -	$ -	$ 996
	Instr Supplies and Materials	A-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 276	$ 276
	Supplies	A-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 927	$ 927
	Supplies-Printing	A-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,069	$ 1,069
	Instr Supplies and Materials	A-4	$ 29,999	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 29,999
	Textbooks	B-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 90,707	$ 90,707
	Supplies	B-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,243	$ 1,243
	Food Supplies	B-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,459	$ 3,459
	Instr Supplies and Materials	B-3	$ -	$ 3,239	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,239
	Supplies	B-3	$ -	$ 115	$ -	$ -	$ -	$ -	$ -	$ -	$ 115
	Instr Supplies and Materials	B-4	$ -	$ 4,039	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,039
	Supplies	B-4	$ -	$ 517	$ -	$ -	$ -	$ -	$ -	$ -	$ 517
	Books, Magazines, Periodicals/Fees	B-5	$ -	$ 995	$ -	$ -	$ -	$ -	$ -	$ -	$ 995
	Supplies	B-5	$ -	$ 2,498	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,498
	Instr Supplies and Materials	B-6	$ -	$ -	$ -	$ -	$ -	$ -	$ 456	$ -	$ 456
	Food Supplies	B-7	$ -	$ -	$ -	$ -	$ -	$ -	$ 445	$ -	$ 445
	Supplies	B-10	$ -	$ -	$ -	$ -	$ -	$ -	$ 877	$ -	$ 877
	Supplies-Printing	B-11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25	$ 25
	Supplies-Promotional Items	B-11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 381	$ 381
	Instr Supplies and Materials	B-12	$ -	$ -	$ -	$ -	$ -	$ -	$ 841	$ -	$ 841
	Supplies	B-12	$ 11,191	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,191
	Food Supplies	B-12	$ 527	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 527
	Instr Supplies and Materials	D-1	$ -	$ 650	$ -	$ -	$ -	$ -	$ -	$ -	$ 650
	Supplies	D-2	$ -	$ 222	$ -	$ -	$ -	$ -	$ -	$ -	$ 222
	Instr Supplies and Materials	D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,370	$ -	$ 5,370
	Food Supplies	E-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,999	$ 1,999
	Textbooks	E-6	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,793	$ 4,793
	Instr Supplies and Materials	E-6	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,855	$ -	$ 7,855
	Supplies	E-6	$ -	$ 7	$ -	$ -	$ -	$ -	$ -	$ -	$ 7
	Food Supplies	E-6	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,515	$ 1,515
	Supplies	F-2	$ -	$ 10	$ -	$ -	$ -	$ -	$ -	$ -	$ 10
	Food Supplies	F-2	$ -	$ 57	$ -	$ -	$ -	$ -	$ -	$ -	$ 57
	Food Supplies	F-3	$ -	$ 1,097	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,097
	Supplies	F-5	$ -	$ 5,696	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,696
	Supplies-Printing	F-6	$ -	$ 203	$ -	$ -	$ -	$ -	$ -	$ -	$ 203
	Food Supplies	F-6	$ -	$ 85	$ -	$ -	$ -	$ -	$ -	$ -	$ 85
	Instr Supplies and Materials	F-7	$ -	$ -	$ -	$ -	$ -	$ -	$ 288	$ -	$ 288
	Supplies	F-8	$ -	$ 83	$ -	$ -	$ -	$ -	$ -	$ -	$ 83
	Food Supplies	F-8	$ -	$ 75	$ -	$ -	$ -	$ -	$ -	$ -	$ 75
	Supplies-Computer Parts/Supplies	F-10	$ -	$ 255	$ -	$ -	$ -	$ -	$ -	$ -	$ 255
	Supplies	F-11	$ -	$ -	$ 6,045	$ -	$ -	$ -	$ -	$ -	$ 6,045
	Textbooks	F-14	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,893	$ 2,893
	Food Supplies	F-14	$ -	$ 1,387	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,387
	Instr Supplies and Materials	F-15	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,492	$ -	$ 1,492
	Supplies	F-15	$ -	$ 1,612	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,612
	Supplies-Office	F-15	$ -	$ 160	$ -	$ -	$ -	$ -	$ -	$ -	$ 160
	Food Supplies	F-15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 32	$ 32
	Supplies	F-16	$ -	$ 6,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,000
	Supplies-Office	F-16	$ -	$ 300	$ -	$ -	$ -	$ -	$ -	$ -	$ 300
	Textbooks	F-17	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,993	$ 4,993
	Textbooks	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 92	$ 92
	Supplies	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,831	$ 1,831

	Supplies-Printing	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 210	$ 210
	Food Supplies	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 947	$ 947
	Instr Supplies and Materials	F-20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,532	$ 4,532
	Food Supplies	F-20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 889	$ 889
	Instr Supplies and Materials	F-21	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 928	$ 928
	Supplies-Promotional Items	F-21	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 903	$ 903
	Books, Magazines, Periodicals/Fees	F-22	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 908	$ 908
	Supplies	F-22	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 766	$ 766
	Books, Magazines, Periodicals/Fees	F-23	$ -	$ -	$ -	$ -	$ 698	$ -	$ -	$ -	$ 698
	Instr Supplies and Materials	F-23	$ -	$ -	$ -	$ -	$ 289	$ -	$ -	$ -	$ 289
	Supplies- Instr	F-24	$ -	$ -	$ -	$ 49	$ -	$ -	$ -	$ -	$ 49
	Supplies-Office- Instr	F-24	$ -	$ -	$ -	$ 2,473	$ -	$ -	$ -	$ -	$ 2,473
	Supplies-Office- Instr	F-24	$ -	$ -	$ -	$ 6,310	$ -	$ -	$ -	$ -	$ 6,310
	Food Supplies- Instr	F-24	$ -	$ -	$ -	$ 99	$ -	$ -	$ -	$ -	$ 99
	Supplies- SS	F-24	$ -	$ -	$ -	$ 12,823	$ -	$ -	$ -	$ -	$ 12,823
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Subtotal	$ 41,717	$ 35,127	$ 6,045	$ 21,754	$ 987	$ -	$ 17,624	$ 126,318	$ 249,572

Object Code		Activity ID	Outreach	Student Serivces & Categoricals	Research and Evaluation	Student Equity Coordination & Planning	Curriculum/ Course Dev. & Adaptation	Professional Development	Instructional Support	Direct Student Support	Total
5000	**Other Operating Expenses and Services**										
	Services for Catering/Prom Items	A-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,162	$ 10,162
	Other Services	A-2	$ 618	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 618
	Services for Catering/Prom Items	A-2	$ 19,386	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 19,386
	Services for Catering/Prom Items	A-5	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,145	$ 3,145
	Services for Catering/Prom Items	A-7	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 83	$ 83
	Services for Catering/Prom Items	A-7	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,878	$ 8,878
	Travel and Conferences	B-1	$ -	$ -	$ -	$ -	$ -	$ 4,026	$ -	$ -	$ 4,026
	Inrvice	B-1	$ -	$ -	$ -	$ -	$ -	$ 1,500	$ -	$ -	$ 1,500
	Services for Catering/Prom Items	B-1	$ -	$ -	$ -	$ -	$ -	$ 1,594	$ -	$ -	$ 1,594
	Consultants	B-2	$ -	$ 2,500	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500
	Services for Catering/Prom Items	B-2	$ -	$ 3,903	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,903
	Services for Catering/Prom Items	B-3	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,660	$ 1,660
	Consultants	B-4	$ -	$ 3,441	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,441
	Travel and Conferences	B-4	$ -	$ 593	$ -	$ -	$ -	$ -	$ -	$ -	$ 593
	Student Travel and Conference	B-4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,999	$ 7,999
	Contracted Services	B-4	$ -	$ 10,316	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,316
	Services for Catering/Prom Items	B-4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 401	$ 401
	Travel and Conferences	B-5	$ -	$ 989	$ -	$ -	$ -	$ -	$ -	$ -	$ 989
	Services for Catering/Prom Items	B-5	$ -	$ 418	$ -	$ -	$ -	$ -	$ -	$ -	$ 418
	Computer/Technlgy Related Serv	B-6	$ -	$ 2,496	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,496
	Services for Catering/Prom Items	B-6	$ -	$ 1,100	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,100
	Consultants	B-9	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500	$ -	$ 2,500
	Services for Catering/Prom Items	B-10	$ -	$ -	$ -	$ -	$ -	$ -	$ 244	$ -	$ 244
	Services for Catering/Prom Items	B-11	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,237	$ -	$ 1,237
	Computer/Technlgy Related Serv	B-12	$ 599	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 599

	Services for Catering/Prom Items	B-12	$ 725	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 725
	Services for Catering/Prom Items	D-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,248	$ 1,248
	Services for Catering/Prom Items	D-2	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,218	$ 6,218
	Student Travel and Conference	E-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,637	$ 7,637
	Contracted Services	E-1	$ -	$ 11,898	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,898
	Services for Catering/Prom Items	E-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,534	$ 4,534
	Services for Catering/Prom Items	E-2	$ -	$ 391	$ -	$ -	$ -	$ -	$ -	$ -	$ 391
	Student Travel and Conference	E-3	$ -	$ 1,060	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,060
	Travel and Conferences	E-6	$ -	$ 361	$ -	$ -	$ -	$ -	$ -	$ -	$ 361
	Student Travel and Conference	E-6	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,793	$ 3,793
	Contracted Services	E-6	$ -	$ 18,461	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,461
	Services for Catering/Prom Items	E-6	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 565	$ 565
	Services for Catering/Prom Items	F-2	$ -	$ 2,206	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,206
	Services for Catering/Prom Items	F-3	$ -	$ 898	$ -	$ -	$ -	$ -	$ -	$ -	$ 898
	Student Travel and Conference	F-5	$ -	$ 300	$ -	$ -	$ -	$ -	$ -	$ -	$ 300
	Services for Catering/Prom Items	F-5	$ -	$ 3,909	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,909
	Other Services	F-6	$ -	$ 296	$ -	$ -	$ -	$ -	$ -	$ -	$ 296
	Services for Catering/Prom Items	F-6	$ -	$ 4,415	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,415
	Services for Catering/Prom Items	F-8	$ 829	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 829
	Student Travel and Conference	F-14	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 350	$ 350
	Services for Catering/Prom Items	F-14	$ -	$ 6,110	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,110
	Travel and Conferences	F-15	$ -	$ 5,598	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,598
	Student Travel and Conference	F-15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,780	$ 8,780
	Postage	F-15	$ -	$ 51	$ -	$ -	$ -	$ -	$ -	$ -	$ 51
	Services for Catering/Prom Items	F-15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,738	$ 4,738
	Services for Catering/Prom Items	F-16	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,817	$ 4,817
	Mileage	F-18	$ -	$ 45	$ -	$ -	$ -	$ -	$ -	$ -	$ 45
	Student Travel and Conference	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,037	$ 4,037
	Equipment Rental and Leases	F-18	$ -	$ 513	$ -	$ -	$ -	$ -	$ -	$ -	$ 513
	Mandated and Misc Fees	F-18	$ -	$ 370	$ -	$ -	$ -	$ -	$ -	$ -	$ 370
	Services for Catering/Prom Items	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,179	$ 2,179
	Contracted Services	F-20	$ -	$ 94,429	$ -	$ -	$ -	$ -	$ -	$ -	$ 94,429
	Services for Catering/Prom Items	F-20	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,695	$ 4,695
	Student Travel and Conference	F-21	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,912	$ 3,912
	Contracted Services	F-21	$ -	$ 7,387	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,387
	Services for Catering/Prom Items	F-21	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,194	$ 2,194
	Consultants	F-22	$ -	$ 750	$ -	$ -	$ -	$ -	$ -	$ -	$ 750
	Travel and Conferences	F-22	$ -	$ 3,190	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,190
	Student Travel and Conference	F-22	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,801	$ 8,801
	Services for Catering/Prom Items	F-22	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,467	$ 2,467
	Travel and Conferences	F-23	$ -	$ -	$ -	$ -	$ -	$ 3,980	$ -	$ -	$ 3,980
	Contracted Services	F-23	$ -	$ -	$ -	$ -	$ 20,000	$ -	$ -	$ -	$ 20,000
	Computer/Technlgy Related Serv	F-23	$ -	$ -	$ -	$ -	$ -	$ 1,678	$ -	$ -	$ 1,678
	Other Services	F-23	$ -	$ -	$ -	$ -	$ 99	$ -	$ -	$ -	$ 99
	Services for Catering/Prom Items	F-23	$ -	$ -	$ -	$ -	$ -	$ 4,624	$ -	$ -	$ 4,624
	Travel and Conferences	F-24	$ -	$ -	$ -	$ -	$ -	$ 9,558	$ -	$ -	$ 9,558
	Services for Catering/Prom Items	F-24	$ -	$ 9,169	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,169
	Travel and Conferences	F-24	$ -	$ -	$ -	$ -	$ -	$ 36,266	$ -	$ -	$ 36,266
	Student Travel and Conference	F-24	$ -	$ 20,262	$ -	$ -	$ -	$ -	$ -	$ -	$ 20,262
	Computer/Technlgy Related Serv	F-24	$ -	$ 701	$ -	$ -	$ -	$ -	$ -	$ -	$ 701
	Services for Catering/Prom Items	F-24	$ -	$ 14,192	$ -	$ -	$ -	$ -	$ -	$ -	$ 14,192
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Subtotal	$ 22,157	$ 232,718	$ -	$ -	$ 20,099	$ 63,226	$ 3,981	$ 103,293	$ 445,474
Object Code	**Classification**	**Activity ID**	**Outreach**	**Student Serivces & Categoricals**	**Research and Evaluation**	**Student Equity Coordination & Planning**	**Curriculum/ Course Dev. & Adaptation**	**Professional Development**	**Instructional Support**	**Direct Student Support**	**Total**
6000	**Capital Outlay**										
	New Equipment IT - $1000	B-5	$ -	$ 2,082	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,082
	Library Books	B-11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18,794	$ 18,794
	New Equipment IT - $1000- to $4,999	B-11	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,829	$ -	$ 2,829
	New Equipment IT-$500 to $999	B-12	$ 4,679	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,679
	New Equipment IT-$1000 to $4,999	B-12	$ 3,922	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,922
	New Equipment-$500 to $999	D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,964	$ -	$ 1,964
	New Equipment IT-$1000 to $4,999	D-3	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,211	$ -	$ 7,211
	New Equipment IT-$500 to $999	E-5	$ -	$ 40,636	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,636
	New Equipment IT-$1,000 to $4,999	E-5	$ -	$ 1,878	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,878
	New Equipment IT-$500 to $999	E-6	$ -	$ 752	$ -	$ -	$ -	$ -	$ -	$ -	$ 752
	New Equipment IT-$500 to $999	F-3	$ -	$ 1,618	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,618
	New Equipment IT-$1,000 to $4,999	F-3	$ -	$ 12,393	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,393
	New Equipment IT-$500 to $999	F-15	$ -	$ 5,882	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,882
	New Equipment IT-$500 to $999	F-16	$ -	$ 5,882	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,882
	New Equipment IT-$500 to $999	F-18	$ -	$ 903	$ -	$ -	$ -	$ -	$ -	$ -	$ 903
	New Equipment IT-$1,000 to $4,999	F-18	$ -	$ 3,089	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,089
	New Equipment IT-$500 to $999	F-22	$ -	$ 1,602	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,602
	New Equipment IT-$1,000 to $4,999	F-22	$ -	$ 2,441	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,441
	New Equipment IT-$500 to $999	F-23	$ -	$ -	$ -	$ -	$ -	$ 1,369	$ -	$ -	$ 1,369
	New Equipment IT-$1,000 to $4,999	F-23	$ -	$ -	$ -	$ -	$ -	$ 2,697	$ -	$ -	$ 2,697
	New Equipment IT-$500 to $999	F-24	$ -	$ 4,136	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,136
	New Equipment IT-$1,000 to $4,999	F-24	$ -	$ 153,596	$ -	$ -	$ -	$ -	$ -	$ -	$ 153,596
		Subtotal	$ 8,601	$ 236,890	$ -	$ -	$ -	$ 4,066	$ 12,004	$ 18,794	$ 280,355
Object Code	**Classification**	**Activity ID**	**Outreach**	**Student Serivces & Categoricals**	**Research and Evaluation**	**Student Equity Coordination & Planning**	**Curriculum/ Course Dev. & Adaptation**	**Professional Development**	**Instructional Support**	**Direct Student Support**	**Total**
7000	**Other Outgo**										
	Other Student Aid	B-6	$ -	$ 3,870	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,870
	Other Student Aid	B-7	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,488	$ -	$ 7,488
	Food Vouchers	E-1	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200	$ 200
	Book Vouchers	F-17	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 95,000	$ 95,000
	Book Vouchers	F-18	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,586	$ 2,586
	Food Vouchers	F-24	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,000	$ 8,000
		Subtotal	$ -	$ 3,870	$ -	$ -	$ -	$ -	$ 7,488	$ 105,786	$ 117,144

Grand Total	$ 153,794	$ 1,821,876	$ 161,984	$ 235,363	$ 21,086	$ 91,147	$ 654,314	$ 354,792
Total Expenditures cannot exceed the 2015-16 Student Equity Allocation								$ 3,494,356

2015-16 Student Equity Year-End Expenditures Report
Part II: Student Equity Expenditures
Other Instructions

A complete list of eligible and ineligible uses of student equity funds is available at http://extranet.cccco.edu/Portals/1/SSSP/StudentEquity/Student_Equity_Expenditure_Guidelines_2015-16_Final.pdf
Equity funds are intended to augment programs or services for students. Districts and colleges cannot use equity funds to supplant funding for programs, positions or services funded from another source, prior to the availability of equity funds in the 2014-15 FY. Expenditures listed for all activities supported by 2015-16 funds, must also be entered into the Year-End Expenditures Report. Multi-college districts who choose to conduct and fund student equity related activities at the district level must incorporate a description of those activities in one or several of their college's plans, and also include related expenditures in the Year-End Expenditures Report for that college. The Report has a signature page (Part III Summary) that requires the signature of the district chief business officer and the district chancellor or chief executive officer, as districts are the legal fiscal agent for Student Equity funds.

Eligible Expenditures:

1. Targeted outreach to potential student groups and communities identified in the Stdent Equity Plan as being from disproportionately impacted groups, including targeted publictions and outreach materials.
2. Student services and student services categorica programs that directly support improved outcomes on success indicatiors for target populations prioritized in the Student Equity Plan.
3. Research and evaluation related to improving student equity.
4. Hiring a student equity program coordinator and staff directly supporting and implementing student equity activities.
5. Support for student equity planning processes.
6. Food and beverages for equity-related planning meetings, professional development or student gatherings.
7. Professional development, including funding of consultants to educate faculty and staff on the effects of inequities and strategies to reduce them; methods for detecting and researching inequities and their effects on college programs and local communities; improving the use of data, and effective practices and methods for addressing and improving outcomes for underrved students.
8. Developing or adapting academic or career-related programs, curriculum and courses to improve student equity outcomes.
9. Providing embedded tutoring, counseling support for learning communities, and other instructional support services that do not generate FTES.
10. In-State travel in support of student equity. Out-of-state travel for college employees or students will be considered on a case-by-case basis, with prior approval from the Chancellor's Office.
11. Computers and related peripherals to be used primarily by students, excluding large scale technology projects.
12. Other Direct Student Support including books, miscellaneous supplies and materials for students, student transportation, and child care.

Ineligible Expenditures:

1. Construction, maintenance or purchase of buildings - Student Equity funds may not be used for the construction, remodeling, renovation, maintenance or purchase of buildings.
2. Gifts - Public funds, incuding Student Equity funds, may not be used for gifts or monetary awards of any kind.
3. Stipends for Students - Student Equity funds cannot be used to pay stipends to students for participation in student equity activities.
4. Computers and related technology to be used primarily by faculty and staff, office supplies and furniture - Student Equity funds cannot be used for purchasing computers for use by employees, office supplies or furniture (desks, chairs, bookcases, etc.)
5. Other Administrative, faculty or Staff Salaries and Benefits - Student Equity funds cannot be used to pay for any staff or adminstraive overhead costs that do not directly support Student Equity as described in the college's approved plan, such as budget office staff, business office staff, etc.
6. Political or Professional Dues, Memberships, or Contributions - Student Equity funds cannot be used to pay for these expenses.
7. Rental of Off-Campus Space - Student Equity funds cannot be used to pay for off-campus space.
8. Legal and Audit Expenses - Student Equity funds cannot be used to pay for legal or audit exceptions.
9. Indirect costs - Student Equity funds cannot be used to pay for indirect costs, such as heat, electicity or janitorial services.
10. Travel Costs unrelated to Student Equity - Student Equity funds cannot be used to pay for the cost of travel not directly related to Sutdent Equity activities or functions.
11. Vehicles - Student Equity funds cannot be used to purchase or lease vehicles.
12. Clothing - Student Equity funds cannot be used to purchae clothing such as jackets, sweatshirts, tee shirts, or graduation regalia (with the exception of required work uniforms for students).
13. Courses - Student Equity funds cannot be used to pay for the delivery of courses, inclduing tuotring and supplemental instruction that generate FTES.
14. Unrelated Research - Student Equity funds cannot be used forinstitutional research that is not directly related to evaluating or improving Student Equity outcomes.
15 Supplanting - Student Equity funds may not be used to supplant general or state categorical (restricted) district funds expended on Student Equity activities prior to the availability Student Equity funding beginning in FY 2014-15. Any direct student support provided should supplement, not supplant any services provided to students currently participating in college categorical programs and any other federal, state and county programs.

2015-16
Mt. San Antonio CCD
Mt. San Antonio College
STUDENT EQUITY

Part III: Summary

Total 2015-16 Student Equity Allocation	$ 3,387,056
Did your college receive or return funds through the Reallocated Funds (mid-year report) process? If yes, how much? (show returned funds as a negative)	$ 107,300
Total Student Equity Funds Available for Expenditures	$ 3,494,356
Total 2015-16 Student Equity Expenditures (Part II: Student Equity Expenditures)	$ 3,494,356
Balance 2015-16 Student Equity Allocation:	$ -

Certification

The undersigned certify that the Student Equity allocation was expended in accordance with the provisions outlined in title 5, sections 51020-25 and in accordance with the objectives and activities identified in the college's Student Equity Plan per Ed. Code, sections 78220, 78221 & 78216, and title 5, sections 51220 and 51026, and with the Student Equity Expenditure Guidelines.

	elara6@mtsac.edu	(909) 274-6205	2-13-2017
Eric Lara, Ed.D.	**Email address**	**Phone Number**	**Date**

College Student Equity Coordinator (Typed name and signature)

	ayamagata-noji@mtsac.edu	(909) 274-4505	02/13/17
Audrey Yamagata-Noji, Ph.D.	**Email address**	**Phone Number**	**Date**

Student Equity Supervising Administrator or CSSO (Typed name and signature)

	rroyce@mtsac.edu	(909) 274-5530	
Rosa Royce	**Email address**	**Phone Number**	**Date**

District Business Manager (Typed name and signature)

	bscroggins@mtsac.edu	(909) 274-4250	2/14/17
William T. Scroggins, Ph.D.	**Email address**	**Phone Number**	**Date**

College President (Typed name and signature)

	Email address	**Phone Number**	**Date**

District Chancellor (Typed name and signature)