

| <b>Item</b>   | <b>Cost Per Person</b> | <b>Number of People</b> | <b>Sub Total</b> |
|---|------------------------|-------------------------|------------------|
| 2015 AASHE Conference in Minneapolis, MN  | \$1,927.00             | 9                       | \$17,343.00      |
| Trip to Butte College to study Sustainability Features and ACUPCC Implementation  | \$1,028.00             | 4                       | \$4,112.00       |
| Mt. SAC Conference to Promote Cooperation Between Mt. SAC, Walnut City Government and Businesses Around Sustainability  | N.A.                   | 50                      | \$5,000.00       |
| International Conference on Environmental, Economic, Cultural and Social Sustainability in Vancouver, B.C. for faculty to present research  | \$832.00               | 2                       | \$1,664.00       |
| Release time for faculty member to serve as ACUPCC liaison for Mt. SAC, Part-time Sustainability Coordinator, and Eventually Chair of Environmental Studies Program and also to supervise student interns to manage sustainability web page | \$24,000 in 2015       | 1                       | \$24,000         |
| Hospitality budget for committee meetings   | N.A.                   | 12                      | \$300.00         |
| <b>Total</b>  | N.A.                   | N.A.                    | \$52,419         |

Office space as well as a phone and computer will eventually be needed for Environmental Studies program as well as for student interns.