

**Summary of Facility Master Plan Phase III Funding Strategy
Tentative, 11/4/14**

Measure RR, Series C		EECA Prop 39 Energy Loans		Bond Anticipation Notes	
Business/Computer Technology Building	\$32.50 M	Central Plant	\$3.00 M	Scheduled Maintenance	\$5.00 M
East Athletic Complex	\$43.00 M	Solar Panel Field	\$5.00 M	Campus Improvements	\$6.40 M
Parking Structure	\$30.00 M			Reclaimed Water	\$2.50 M
Temporary Space	\$1.50 M			Emergency Communication	\$1.50 M
Demolition	\$0.25 M			Equipment	\$2.00 M
				Contingency	\$6.00 M
Total	\$107.25 M	Total	\$8.00 M	Total	\$23.40 M