

Student Transportation Fees

(May 23, 2016)

Foothill Transit Billing:

Period of MOU: From August 24, 2015 through August 29, 2016

Month	Number of Rides	Rate	Total
Aug 2015	44,769	\$0.60	\$ 26,861.40
Sep 2015	100,739	\$0.60	\$ 60,443.40
Oct 2015	104,987	\$0.60	\$ 62,992.20
Nov 2015	81,379	\$0.60	\$ 48,827.40
Dec 2015	47,276	\$0.60	\$ 28,365.60
Fall 2015			\$ 227,490.00
Jan 2016	55,459	\$0.60	\$ 33,275.40
Feb 2016	57,811	\$0.60	\$ 34,686.60
Mar 2016	85,281	\$0.60	\$ 51,168.60
April 2016	72,861	\$0.60	\$ 43,716.60
May 2016 - Projected	75,281	\$0.60	\$ 45,168.60
June 2016 - Projected	55,366	\$0.60	\$ 33,219.60
July 2016 - Projected	62,593	\$0.60	\$ 37,555.80
Aug 2016 - Projected	10,000	\$0.60	\$ 6,000.00
Spring 2016			\$ 284,791.20
Total			\$ 512,281.20

\$ 466,755.50 FINAL NTE Amount as of May 23, 2016

**NTE (Not to Exceed)
 on June 2016
 Foothill Transit will Stop
 Billing when NTE is reached.**

Per Banner System as of April 11, 2016:

Last Day to Register for a Fall 2015 Class: 11/23/2015
Last Day to Register for a Spring 2015 Class: 5/23/2016

Date for Final Reconciliation

Detail Code: TRAP Part-Time Students
Detail Code: TRAF Full-Time Students

Detail Code	Term	Total Assessed	Uncollected	Mt. SAC Total Collected	Per Foothill Transit	Difference
Part-Time Students: \$8	TRAP Fall 2015	\$ 151,464.00	\$ 4,265.00	\$ 147,199.00		
Full-Time Students: \$9	TRAF Fall 2015	\$ 95,778.00	\$ 413.00	\$ 95,365.00		
		\$ 247,242.00	\$ 4,678.00	\$ 242,564.00	\$ 227,490.00	\$ 15,074.00
Part-Time Students: \$8	TRAP Spring 2016	\$ 149,608.00	\$ 9,615.50	\$ 139,992.50		
Full-Time Students: \$9	TRAF Spring 2016	\$ 85,284.00	\$ 1,085.00	\$ 84,199.00		
		\$ 234,892.00	\$ 10,700.50	\$ 224,191.50	\$ 284,791.20	\$ (60,599.70)
Grand Total		\$ 482,134.00	\$ 15,378.50	\$ 466,755.50	\$ 512,281.20	\$ (45,525.70)