

Student Equity Plan
Activity and Ongoing Funding Log
Amended 12.8.15

GOAL: A – Access [7 = \$193,570]

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions Funded out of Student Equity	Notation
A-1	Bridge	Anabel Perez/ Jolene Chong	Expansion of Summer Bridge; inclusion of more African American students	\$32,800		
A-2	Financial Aid	Chau Dao	Cash4College Financial Aid Access for students from under-served, low income communities	\$20,000		
A-3	ESL	Liza Becker	Support for non-native English speakers	\$59,770		
A-4	HSO	Tannia Robles	Expansion of High School Outreach to under-served communities, foster youth, Dream, and disabled students	\$60,000		
A-5	HSO	Tannia Robles	Establish a re-connect activity to support the first time enrollment of high school students	\$10,000		
A-6	HSO	Tannia Robles	High School Outreach (HSO) services	0		Funded out of SSSP
A-7	HSO	Tannia Robles	Seniors Day activities for students from under-served high schools with lower college-going rates (Latino, African American)	\$11,000		

GOAL: B - Course Completion [12 = \$911,374]

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
B-1	Bridge Program	Anabel Perez/Jolene Chong	Professional development for FYE program to improve course completion	\$37,000		

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
B-2	Bridge Program	Anabel Perez/Jolene Chong	Expansion of the Bridge FYE program to include more under-served students	\$193,000	F/t Student Services Program Specialist	
B-3	Student Life	Andi Fejeran Sims	Student leadership development to increase retention and persistence	\$30,000		
B-4	Student Life	Andi Fejeran Sims	Leadership development and multi-cultural awareness for under-represented students	\$30,000		
B-5	Student Health Services	Marti Whitford	Mental health services for veterans, foster youth, homeless and other low income students	\$177,835	2 @ .475 mental health clinicians (Veterans; Foster Youth) .475 program specialist	
B-6	Continuing Ed/Short-term Vocational	Susan Wright/Madelyn Arballo	Support for non-credit vocational ESL students	\$57,500	.475 program specialist	
B-7	Adult Basic Ed	Yvette Santillan, Julia Villalobos & Omi Miri	Retention research and counseling for non-credit, ESL and basic skills students	\$59,400		
B-8	Learning Assistance Center	Bailey Smith	Diversity training for tutors	\$15,000		
B-9	Learning Assistance Center	Bailey Smith	Diverse, success strategies using supplemental instruction for under-represented students enrolled in STEM courses	\$20,000		
B-10	Library and Learning Resources	LeAnn Garrett and Meghan Chen	Library Competency Workshops	\$2,000		Planning costs are one time through carryover
B-11	Library and Learning Resources	LeAnn Garrett and Meghan Chen	Increase access to textbooks and library services	\$38,486		Textbooks are one time cost; pilot Sunday Access (fund as one time costs

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						through carryover)
B-12	Natural Sciences Division	Karelyn Hoover	Support for under-represented students in STEM courses and STEM majors	\$251,153	F/T program coordinator	

GOAL: C-ESL/Basic Skills [4 = \$143,812]

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
C-1	Writing Center	David Charbonneau	Writing Center tutorial training focused on non-native English students	\$63,000	F/T tutorial specialist (from 2014-15 st eq budget)	
C-2	Writing Center	David Charbonneau	Writing Center support for Amla (non-native English) students	\$35,640		
C-3	Writing Center	David Charbonneau	Instructional support for Non Native English Speakers	\$35,172	2 @ .475 tutorial assistant II	
C-4	WIN/ABE/Continuing Education	Donna Necke, Madelyn Arballo & Erica Ledezma	Summer Boot Camp to prepare athletes (predominantly African American) for fall enrollment	\$10,000		Adjunct counseling funded out of SSSP

GOAL: D – Degree and Certificate [3 = \$92,800]

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
D-1	Bridge Program	Anabel Perez/ Jolene Chong	Enhancing career development for Bridge students	\$4,800		
D-2	CalWORKs	Stephen Brown	Work Preparedness training for low income students in degree/certificate programs	\$15,000		
D-3	Arts Division	Sue Long	Digital Arts Lab access for low income students	\$73,000	2 @ .475 Laboratory Technicians	

GOAL: E – Transfer [6 = \$202,500]

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
E-1	Bridge Program	Anabel Perez/ Jolene Chong	Transfer Bridge Program	\$37,500		
E-2	DSPS	Christine Tunstall	DSPS Workshops To Increase Transfer	\$500		
E-3	Counseling	Elmer Rodriquez	Dream Students University Field Trips	\$1,500		
E-4	Honors	Maryann Tolano Leveque	Enhancing Under – Represented Student' Transfer Rates Through Honors Program	\$35,000		
E-5	Counseling	Thomas Mauch	Transfer Assistance for Under- Represented Students	\$78,000	F/T Transfer Specialist	
E-6	TRiO (ACES)	Zolita Fisher	Summer Science Transfer Program	\$50,000		

4GOAL: F – More than one indicator [24 = \$3,317,588]

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
F-1	DSPS	Tim Engle	DSPS: Counselor/Autism/Transfer	\$114,422	F/T Counselor	
F-2	DSPS	Christopher Walker	DSPS- Autism; Puzzle Project	\$34,309		
F-3	DSPS	Julie Bradley	DSPS- DHH Adjunct Counseling and Peer Mentors	\$14,000		
F-4	Instruction	Don Sciore	Instruction- Pathways	\$86,507	F/T Program Coordinator	
F-5	Financial Aid	Desiree Campos Marquez	Veterans Services	\$226,100	1@F/T Program Specialist (funded since 2014-15) 1@F/T Counselor (funded in 2014-15)	
F-6	Financial Aid	Chau Dao	Financial Literacy	\$10,000		
F-7	DSPS	Grace Hanson	DSPS: Universal Design Planning	0		Funding from one time carryover
F-8	DSPS	Grace Hanson	DSPS Staff Planning / OUTREACH	\$1,500		
F-9	DSPS	Grace Hanson	DSPS Coordinator of Accessible Media	\$95,000	F/T Program Coordinator	
F-10	Tech and Health Division	Jemma Blake-Judd	TERC	\$245,977	F/T Educational Advisor	
F-11	RIE	Barbara McNeice-Stallard	Research: Positions, Support	\$215,804	2 @ F/T Researchers (funded since 2014-15)	
F-12	Arise	Aida Cuenza-Uvas	ARISE: Institutionalization	0		On hold for funding pending grant renewal outcome
F-13	Arise	Aida Cuenza-	Math Boot Camp (Test Preparation and Math	0		Funded out of SSSP

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
		Uvas	Refresher) and Study Hall			
F-14	Arise	Aida Cuenza-Uvas	Student Services and Athletics- Student Athletes & Collaborative Support (GRASP or "Grass Roots")	0		One year pilot funded out of one time carry-over
F-15	Aspire	Clarence Banks	Aspire Program	\$142,000	F/T educational advisor	
F-16	Dream	Elmer Rodriguez	Dream	\$313,575	1@F/T program coordinator (funded since 2014-15) 1@F/T counselor	
F-17	EOPS/CARE	Irene Herrera	EOPS	\$171,380		
F-18	Financial Aid/Reach	Jeze Lopez	Foster Youth—REACH: Reaching, Empowering, Achieving and Completing with Heart	\$245,660	1@F/T program coordinator (funded since 2014-15) F/T educational advisor	
F-19	Student Services	Audrey Yamagata-Noji	Student Services: Inreach Student Ambassadors	0		Funded SSSP
F-20	Student Services	Audrey Yamagata-Noji	SSEED – Student Support for Educational and Employment Development	\$626,500	F/T program coordinator	
F-21	Student Services	Audrey Yamagata-Noji	Student Services: Minority Male Initiative; Digital Stories	\$123,000		
F-22	Speech	Liesel Reinhart	LGBTQ Student Support	\$113,000		Shifted counseling to SSSP
F-23	Library & Learning Resources Division	Irene Malmgren and Don Score	Teaching Learning Center	\$219,130	1@ F/T Program Coordinator 1@ .475 Admin Specialist 1@ .475 Equity	

Activity #	Department	Name	Name of Activity	Recommended Funding 11.23.15	Permanent Positions funded out of Student Equity	Notation
					Faculty Prof Dev Coordinator	
F-24	Student Services/ Instruction	Audrey Yamagata-Noji and Irene Malmgren	Student Equity Coordination/ Planning	\$319,724	2@ F/T Associate Deans 2@ F/T Admin Specialists 1@ .40% Associate Dean	50 % funded SSSP 60% funded General Fund

Success Indicator	#	\$
Access	7	193,570
Course Completion	12	911,374
ESL/Basic Skills Completion	4	143,812
Degree/Certificate Completion	3	92,800
Transfer	6	202,500
Other Indicators	24	3,317,588
TOTAL	56	4,861,644

Total ongoing requests = \$4,861,644
 Allocation = \$5,042,328

 Under-budget = \$ 180,684