

Student Equity Budget Categories
Cabinet, 11/25/14

Item	Department	Funding	Subtotal
Project/Program Coordinator	AB 540/Dream	77,024	100,024
Supplies	AB 540/Dream	3,000	
Adjunct Counseling	AB 540/Dream	20,000	
Associate Dean, Counseling (40%)	Administration	62,780	376,682
Associate Dean, Instruction	Instruction	156,951	
Associate Dean, Student Success & Equity	Administration	156,951	
Adjunct Counseling (Basic Skills)	Aspire	15,000	75,250
Short-term Hourly (Basic Skills)	Aspire	10,000	
Supplies (Basic Skills)	Aspire	2,000	
Student Leadership	Aspire/Bridge/Arise/ACES	30,000	
Tutors	Aspire	14,250	
Faculty stipends	Aspire	4,000	
Adjunct Counseling (Basic Skills)	Bridge	15,564	120,204
Instructional Support (Basic Skills)	Bridge	45,000	
Supplemental Instruction (Basic Skills)	Bridge	8,640	
Supplies (Basic Skills)	Bridge	11,000	
Textbooks (Basic Skills)	Bridge	15,000	
Transfer Bridge Contract Services	Bridge	10,000	
Contracted Services (Basic Skills)	Bridge	5,000	
Faculty Stipends	Bridge	10,000	
Instructional Support (Basic Skills)	EOPS/CARE/CalWORKs	10,000	10,000
Project/Program Coordinator	Foster Youth	77,024	104,778
Student Workers/Peer Mentoring	Foster Youth	10,000	
Adjunct Counseling	Foster Youth	10,000	
Instructional Supplies	Foster Youth	5,000	
Supplies	Foster Youth	2,754	
Short-term Hourly	High School Outreach	10,000	46,412
Clerical Specialist (52.5%)	High School Outreach	36,412	
Faculty (non- instructional) boot camps	Math	10,500	13,500
Tutors	Math	3,000	
Adjunct Counseling	Noncredit ESL	0	87,854
Counseling Non-Instructional (Basic Skills)	Noncredit ABE Video Project	7,854	
Adjunct Counseling (Basic Skills)	Noncredit	80,000	

Faculty Professional Development	Professional Development	10,000	10,000
Educational Research Analyst-Barkman	Research/Institutional Effectiveness	85,515	85,515
Faculty reassigned time	STEM	30,000	97,750
Student workers	STEM	12,500	
Tutors	STEM	26,500	
Adjunct Counseling	STEM	23,750	
Faculty stipends	STEM	5,000	
Non Credit Faculty	TERC	114,400	164,789
Tutors	TERC	50,389	
Student Services Specialist – Veterans (50%)	Veterans	33,585	150,726
Student Workers/Peer Mentoring	Veterans	10,000	
Counselor	Veterans	107,141	
Adjunct Counseling (Basic Skills)	WIN	33,939	79,639
Instructional Support (Basic Skills)	WIN	45,700	
Tutorial Specialist (F/T)	Writing/AmLa	42,000	130,003
Tutorial Specialists (P/T)	Writing/AmLa	52,788	
Peer tutors	Writing/AmLa	28,215	
Tutor Training	Writing/AmLa	7,000	
Total		1,653,126	1,653,126