

\$200M Strong Workforce Program: Final Trailer Bill Language

www.DoingWhatMATTERS.cccco.edu

#StrongWorkforce @CalCommColleges @WorkforceVan

Version as of 7/22/16



Local Share - Timeline

- Local Share allocations by 7/31
- Board of Governors approval 9/18
- Local Share Template goes live on 9/19
- Ok to spend Local Share as of 9/19
- Report on uses of funds via Local Share Template
 - ✓ Evidence of labor market demand



✓ Increase quantity / improve quality



✓ District certification



- Final date to report 1/31
- Summary reports posted by CCCCO to web after 1/31

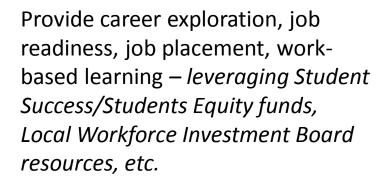
Use of \$200M Strong Workforce Program

- Increase <u>quantity</u> of CTE
- Improve <u>quality</u> of CTE

Courses, programs, pathways, credentials (licensure), certificates, degrees

Requirement: labor market demand!

Directed student services



Flow of Funds

60% Local Shares

Goes to districts to invest in CTE at colleges

40% Regional Shares

Invests in CTE at colleges upon coordinated action

5%
Statewide
Activities

Allocation Model for the Funds: Variables and Weighting

1.	Unemp	loyment	rate
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- 2. Proportion of CTE FTEs
- 3. Projected job openings
- 4. Successful workforce outcomes*

2017-18+	
1/3	
1/3	
1/6	
1/6	

^{*} Launchboard has already been updated for WIOA alignment.

Local Share: Evidence of Labor Market Demand

- ✓ Supply and Table Tables (Centers of Excellence)
- ✓ Proven Success (Launchboard: > 50% attained living wage)
- ✓ Validated Employer Input via Employer Survey/Employer Advisory
- ✓ Regional Program Approval Obtained
- ✓ Vetted in Prior Regional Planning Process
- ✓ Curated library (Centers of Excellence)

Submit 3-Year Projections Based on Following Multiple Measures:

DRAFT

INCREASE QUANTITY

CTE enrollment

IMPROVE QUALITY

- Skills gains
- Completion
- Transfer
- Employment rates
- Employment in field of study
- Earnings,
- Median change in earnings
- Proportion of students who attained living wages



Allowables

Use reasonable standard. Focus on outcomes

CTE Portfolio

Supplement not supplant. No less than 2015-16
 'CTE as a percent of FTES'

Consolidated Planning of Workforce Categoricals

Wish list: incorporate Perkins into planning template

FAQ & Instructions

doingwhatmatters.cccco.edu/StrongWorkforce.aspx



Regional Planning

- CCCCO is coordinating with Labor Agency to integrated Strong Workforce Program and WIOA regional planning
- Instructions coming soon.