| riority | Priority | Priority Priority Original Year | Туре | Task | FacilityServed | est. Cost | Revised | Notes |
|---------|----------|---------------------------------|------------|---|----------------|----------------|-------------|---|
| Cat | Overall | | | | | | Estimate | |
| 1 | 1 | 2016 | Utility | Replace sewer lines to RR's | 90 | \$300,000 | \$300,000 | Impending Failure |
| Ъ | 2 | 2015 | Mechanical | Replace Pool Equipment-Phase 1 | 27C | \$200,000 | \$100,000 | Can pick up remainder on Phase II |
| Щ | ω | 2015 | Exterior | Asphalt Repairs/Replace/Stripe, Ph. II | Campus Wide | \$100,000 | \$50,000 | Can only do Roads/Streets with SM \$ |
| Ь | 4 | 2015 | Exterior | Concrete Repairs, Ph. II | Campus Wide | \$50,000 | \$30,000 | Primarily N end of Mt Sac Way |
| ω | 5 | 2015 | Roofs | Replace Roof | Bldg. 6 Upper | \$600,000 | \$600,000 | Based on Quote-Leaks Bad |
| З | 6 | 2015 | Roofs | Replace Roof | Bldg 27BC | \$400,000 | \$400,000 | Based on Quote-Leaks Bad |
| ω | 7 | 2011 | Mechanical | HVAC Replacement Ph I | Bldg. 26 | \$2,400,000 | | |
| ω | ∞ | 2013 | Mechanical | Replace A/C Phase 1 | 90 | \$300,000 | \$200,000 | 100K for unit based on quote. 100K |
| | | | | | | | | for extending Chilled Water-Estimate |
| 3 | 9 | 2016 | Mechanical | Mechanical Replace HVAC Units over 15 yrs. | Campus Wide | \$100,000 | \$50,000 | Only replaces worst |
| ω | 10 | 2011 | Mechanical | HVAC Renovation, Ph. I | Bldg. 28 | \$1,200,000 | | |
| ω | 11 | 2015 | Utility | RO and DI | Bldgs 7, 60 | \$100,000 | \$75,000 | Based on Estimate-Need to replace |
| , | | | , | replacement/upgrades | | | | prior to system failure |
| u | 12 | 2016 | Roots | Replace Roof | Bldg. 26A | \$400,000 | \$400,000 | Based on Quote-Leaks |
| u | 13 | 2016 | Roots | Replace Roof | Bldg. 26D | \$400,000 | \$400,000 | Based on Quote-Leaks |
| 6 | 14 | 2016 | Utility | Upgrade Energy Management System, Ph. II | Campus Wide | \$200,000 | \$75,000 | |
| 6 | 15 | 2016 | Utility | Update Fire Alarm, Ph. II | Campus Wide | \$200,000 | \$100,000 | Continuing effort to get all buildings to EST-3 |
| | | | | | | \$6,950,000 | \$2,780,000 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | Priority Catigory | 4 | Greater/Future | Damage | |
| | | | 1 | Safety | 5 | Code Violation | | |
| | | | 2 | Campus/Facility Closure | 6 | Inconvienience | | |
| | | | ω | Disruption of Programs | 7 | Asthetics | | |