

**STRS AND PERS INCREASES  
UNRESTRICTED GENERAL FUND**

**ASSUMPTION: SALARIES REMAIN CONSTANT**

FISCAL YEAR	STRS			TOTAL ESTIMATED STRS COST	PERS			TOTAL ESTIMATED PERS COST
	RATE	RATE INCREASE	TOTAL INCREASE		RATE	RATE INCREASE	TOTAL INCREASE	
2013-14								
2014-15 Adopted			5,371,901					3,626,108
2013-14	8.25%				11.442%			
2014-15	8.88%	0.63%	382,861	5,754,762	11.771%	0.329%	106,328	3,732,436
2015-16	10.73%	1.85%	1,201,756	6,956,518	11.847% (1)	0.076%	24,791	3,757,227
2016-17	12.58%	1.85%	1,201,756	8,158,274	13.047% (1)	1.200%	391,437	4,148,664
2017-18	14.43%	1.85%	1,201,756	9,360,030	14.647% (1)	1.600%	521,916	4,670,580
2018-19	16.28%	1.85%	1,201,756	10,561,786	16.247% (1)	1.600%	521,916	5,192,495
2019-20	18.13%	1.85%	1,201,756	11,763,542	17.947% (1)	1.700%	554,536	5,747,031
<b>TOTAL</b>			<b>\$ 6,391,641</b>				<b>\$ 2,120,923</b>	

(1) In March 2014, CalPERS issued estimates of the employer contribution rates through 2019-20. The estimated rate at that time for 2015-16 was 12.6% , so the 11.847% actual rate for 2015-16 above is welcomed as it is lower. CalPERS estimates a 1.2% increase for 2016-17 to approximately 13.047%, significantly lower than the initial 15%.

However, CalPERS has not yet issued revised estimates from 2017-18 to 2019-20. Therefore, we are using the same rate increase for those years in this estimate.