

**CALIFORNIAL COMMUNITY COLLEGES
2014-15 PHYSICAL PLANT AND INSTRUCTIONAL EQUIPMENT
DISTRICTS' ALLOCATIONS**

District	FY14/15 Allocation	FY 14/15 Spending Plan							
	\$ 148,000,000	Certification for Expenditures	Instructional Support		Physical Plant				Total
			Instructional Equipment	Library Materials	SMSR	Barrier Removal	Hazardous Waste	Seismic Retrofit	
			Match: None	Match: None	Match: None	Match: None	Match: None	Match: None	
	PPIS	Y/N							
Allan Hancock Joint CCD	\$ 1,254,474	Y	\$ 250,894		\$ 1,003,580				\$ 1,254,474
Antelope Valley CCD	\$ 1,465,017	Y	\$ 281,003	\$ 12,000	\$ 1,172,014				\$ 1,465,017
Barstow CCD	\$ 331,548	Y	\$ 146,668	\$ 35,000	\$ 149,880				\$ 331,548
Butte - Glenn CCD	\$ 1,465,020	Y	\$ 500,000		\$ 965,020				\$ 1,465,020
Cabrillo	\$ 1,351,131	Y			\$ 1,351,131				\$ 1,351,131
Cerritos CCD	\$ 2,219,233	Y	\$ 1,109,617		\$ 1,109,617				\$ 2,219,233
Chabot-Las Positas CCD	\$ 2,151,755	Y	\$ 1,075,878		\$ 1,075,877				\$ 2,151,755
Chaffey CCD	\$ 1,892,559	Y			\$ 1,892,559				\$ 1,892,559
Citrus CCD	\$ 1,498,240	Y	\$ 150,240		\$ 1,348,000				\$ 1,498,240
Coast CCD	\$ 4,306,463	Y	\$ 500,000		\$ 3,806,463				\$ 4,306,463
Compton CCD	\$ 800,134	Y	\$ 300,000		\$ 500,134				\$ 800,134
Contra Costa CCD	\$ 3,570,928	Y			\$ 2,880,928			\$ 690,000	\$ 3,570,928
Copper Mountain CCD	\$ 195,388	Y	\$ 114,913	\$ 11,500	\$ 68,975				\$ 195,388
Desert CCD	\$ 985,539	Y			\$ 985,539				\$ 985,539
El Camino CCD	\$ 2,438,691	Y	\$ 1,169,345	\$ 50,000	\$ 1,219,346				\$ 2,438,691
Feather River CCD	\$ 210,965	Y	\$ 81,483	\$ 24,000	\$ 105,482				\$ 210,965
Foothill-De Anza CCD	\$ 3,586,079	Y		\$ 200,000	\$ 3,386,079				\$ 3,586,079
Gavilan CCD	\$ 707,760	Y	\$ 10,000	\$ 90,000	\$ 607,760				\$ 707,760
Glendale CCD	\$ 2,006,799	Y	\$ 427,478		\$ 1,579,321				\$ 2,006,799
Grossmont-Cuyamaca CCD	\$ 2,358,131	Y	\$ 933,390	\$ 245,676	\$ 1,179,065				\$ 2,358,131
Hartnell CCD	\$ 905,903	Y	\$ 350,000		\$ 555,903				\$ 905,903
Imperial CCD	\$ 874,734	Y	\$ 283,155	\$ 91,579	\$ 500,000				\$ 874,734
Kern CCD	\$ 2,475,148	Y	\$ 396,130	\$ 83,000	\$ 1,996,018				\$ 2,475,148
Lake Tahoe CCD	\$ 223,862	Y	\$ 111,931		\$ 111,931				\$ 223,862
Lassen CCD	\$ 214,827								\$ -
Long Beach CCD	\$ 2,628,690	Y			\$ 2,628,690				\$ 2,628,690
Los Angeles CCD	\$ 13,408,202	Y	\$ 5,057,256	\$ 352,031	\$ 7,998,913				\$ 13,408,200
Los Rios CCD	\$ 6,632,341	Y	\$ 3,316,171		\$ 2,776,170	\$ 540,000			\$ 6,632,341
Marin CCD	\$ 577,847	Y	\$ 232,847		\$ 345,000				\$ 577,847
Mendocino-Lake CCD	\$ 309,649	Y	\$ 124,825	\$ 30,000	\$ 154,824				\$ 309,649
Merced CCD	\$ 1,261,807	Y	\$ 530,904	\$ 100,000	\$ 630,903				\$ 1,261,807

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Mira Costa CCD	\$ 1,385,491	Y	\$ 692,745		\$ 692,745				\$ 1,385,491
Monterey Peninsula CCD	\$ 879,347	Y	\$ 327,447	\$ 68,000	\$ 483,000				\$ 878,447
Mt. San Antonio CCD	\$ 3,919,702	Y	\$ 1,909,851	\$ 50,000	\$ 1,959,851				\$ 3,919,702
Mt. San Jacinto CCD	\$ 1,425,528	Y	\$ 525,528		\$ 900,000				\$ 1,425,528
Napa Valley CCD	\$ 731,687	Y	\$ 365,844		\$ 365,843				\$ 731,687
North Orange County CCD	\$ 4,658,316	Y	\$ 2,395,415		\$ 2,262,901				\$ 4,658,316
Ohlone CCD	\$ 1,041,567	Y	\$ 600,567		\$ 441,000				\$ 1,041,567
Palo Verde CCD	\$ 185,150	Y	\$ 42,000	\$ 6,150	\$ 137,000				\$ 185,150
Palomar CCD	\$ 2,494,174	Y	\$ 750,000		\$ 1,744,174				\$ 2,494,174
Pasadena Area CCD	\$ 2,817,815	Y	\$ 1,100,000		\$ 1,714,815				\$ 2,814,815
Peralta CCD	\$ 2,366,996	Y	\$ 200,000	\$ 200,000	\$ 1,966,996				\$ 2,366,996
Rancho Santiago CCD	\$ 3,822,703	Y	\$ 1,146,811		\$ 2,675,892				\$ 3,822,703
Redwoods CCD	\$ 496,612	Y	\$ 129,300	\$ 35,000	\$ 332,312				\$ 496,612
Rio Hondo CCD	\$ 1,673,944	Y	\$ 756,972	\$ 80,000	\$ 836,972				\$ 1,673,944
Riverside CCD	\$ 3,498,047	Y	\$ 1,304,772		\$ 2,193,275				\$ 3,498,047
San Bernardino CCD	\$ 1,914,551	Y	\$ 854,377	\$ 92,500	\$ 967,692				\$ 1,914,569
San Diego CCD	\$ 5,555,551	Y	\$ 1,241,230	\$ 980,990	\$ 3,333,331				\$ 5,555,551
San Francisco CCD	\$ 3,445,063	Y	\$ 1,500,000	\$ 100,000	\$ 1,795,063		\$ 50,000		\$ 3,445,063
San Joaquin Delta CCD	\$ 2,042,835	Y			\$ 2,042,835				\$ 2,042,835
San Jose-Evergreen CCD	\$ 1,700,870	Y	\$ 450,408		\$ 1,250,462				\$ 1,700,870
San Luis Obispo County CCD	\$ 1,109,096	Y	\$ 234,696	\$ 50,000	\$ 824,400				\$ 1,109,096
San Mateo County CCD	\$ 2,495,672	Y			\$ 2,495,672				\$ 2,495,672
Santa Barbara CCD	\$ 1,759,833	Y			\$ 1,759,833				\$ 1,759,833
Santa Clarita CCD	\$ 2,014,111	Y	\$ 1,147,108		\$ 867,003				\$ 2,014,111
Santa Monica CCD	\$ 2,840,225	Y	\$ 1,420,113		\$ 1,420,112				\$ 2,840,225
Sequoias CCD	\$ 1,188,745	Y	\$ 276,873		\$ 911,872				\$ 1,188,745
Shasta-Tehama-Trinity Joint CCD	\$ 895,137	Y	\$ 330,137	\$ 15,000	\$ 550,000				\$ 895,137
Sierra Joint CCD	\$ 1,915,439	Y	\$ 845,514		\$ 702,720	\$ 255,000			\$ 1,803,234
Siskiyou Joint CCD	\$ 310,106	Y	\$ 91,106		\$ 219,000				\$ 310,106
Solano County CCD	\$ 1,122,386	Y	\$ 322,386		\$ 800,000				\$ 1,122,386
Sonoma County CCD	\$ 2,619,156	Y	\$ 717,843	\$ 125,000	\$ 1,775,370				\$ 2,618,213
South Orange County CCD	\$ 3,283,044	Y	\$ 2,625,044		\$ 658,000				\$ 3,283,044
Southwestern CCD	\$ 1,990,035	Y	\$ 1,065,035	\$ 25,000	\$ 900,000				\$ 1,990,035
State Center CCD	\$ 3,497,351	Y	\$ 1,748,675		\$ 1,748,676				\$ 3,497,351

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Ventura County CCD	\$ 3,361,701	Y	\$ 836,627		\$ 2,525,074				\$ 3,361,701
Victor Valley CCD	\$ 1,249,363	Y	\$ 1,249,363						\$ 1,249,363
West Hills CCD	\$ 686,587	Y			\$ 686,587				\$ 686,587
West Kern CCD	\$ 335,380	Y	\$ 110,000		\$ 225,380				\$ 335,380
West Valley-Mission CCD	\$ 1,890,119	Y	\$ 472,530		\$ 1,417,589				\$ 1,890,119
Yosemite CCD	\$ 2,197,545	Y	\$ 500,000		\$ 1,697,545				\$ 2,197,545
Yuba CCD	\$ 874,157	Y	\$ 292,187		\$ 581,970				\$ 874,157
Totals	\$ 148,000,000	71	\$ 48,032,632	\$ 3,152,426	\$ 94,948,084	\$ 795,000	\$ 50,000	\$ 690,000	\$ 147,668,142