

PROJECT STATUS REPORT

PROJECT MANAGER:

CARYN COWIN

March, 2016

PROJECT NAME	CURRENT BUDGET	Fund Source	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Temp Space - Athletics	\$2,200,000	RR	DSA plan Check	DSA review is underway.	Occupancy to be coordinated with the demolition of athletics field house 50G.
Temp Space - 18C TERC	\$800,000	RR	Close Out	Project complete. Minor punch items only. Warranty walk to be scheduled late fall 2016.	11 month warranty walk.
Temp Space - 18D - Instruction	\$800,000	RR	Close Out	Project complete. Minor punch items only. Warranty walk to be scheduled late fall 2016.	11 month warranty walk.
Temp Space - Document Storage	\$1,100,000	RR	Construction	Revised interior space plan to accommodate 4 offices and support spaces. Proposals for final interior work under review.	Occupancy Summer 2016
Research/Marketing/Instruction	\$250,000	RR	Construction	Evaluating PM workloads. This project will be transferred to Carol Minning.	Occupancy Summer 2016
Farm Retaining Wall	\$50,000	RR	Close Out	Project complete.	
KSAK Radio Antennae	\$303,000	RR	Design	Project has been combined with emergency communications infrastructure. Engineering proposals under review.	Construction planned for late summer 2016.
Small Animal Care Building	TBD	TBD	ON HOLD	Project on hold to prioritize and fund Veterinary Hospital Animal Care facility	
Utility Infra - Sewer	\$1,700,000	RR	Close Out	Project Complete	11 month warranty walk.
Misc. Farm Bldg. Improvements	\$200,000	RR	Construction	Final items to be complete Summer 2016	
Farm Potable Water Storage	TBD	TBD	ON HOLD	Review of project funding pending.	
Farm Area Wells	TBD	TBD	ON HOLD	Review of project funding pending.	
Equipment Storage Building - Public Safety	\$25,000	RR	Not started.	Project to begin upon completion of building 23 renovation.	
Temple/Bonita Westbound Right Turn Lane	TBD	RR	Design	Ongoing design work includes coordination with City of Walnut	Construction planned for summer 2016
Wildlife Sanctuary	\$1,720,000	RR	Construction	Construction 90% complete. Evaluating issues related to adjacent mitigation area.	Complete Spring 2016
Fire Tech Site Improvements	\$5,700,000	RR	Close Out	Evaluating the addition of lighting scope to this project.	
South Campus Site Improvements	\$7,700,000	Capital Outlay	Pre-Construction	Pending permits.	Project start may be delayed until fall 2016.
PE Site Improvements		RR	Dsa Plan Review	Work will be included in the Athletics Modular project.	
Ag Sciences Close Out		RR	Close Out	DSA review of final documents is pending.	

PROJECT MANAGER:		CARYN COWIN			March, 2016
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Vetrinary Hospital Animal Care	\$1,200,000	RR	Bid /Award	Funding approved CMPCT 3/2016.	Construction start summer 2016
Bldg 23 - IT and Public Safety Remodel	\$1,750,000	RR	Construction	Final added scope items underway. Furniture quotes under review.	Construction complete April 2016
DTC - Phase 2	\$250,000	RR	Design	Final items pending receipt of quotes.	
Photovoltaic System		Energy	Design	Preliminary plans approved. Pending Permits	
Solar Duct bank		TBD	Design		On hold pending final design





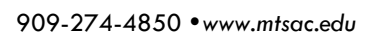
Facilities Planning & Management

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Updated 8/05/2015:mk

PROJECT MANAGER:			CAROL MINNING	March, 2016	
PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 40 Systems Upgrade	\$1,866,600	RR	Project substantially complete and occupied. Final items underway during spring semester include hallway finishes and AV systems.	Coordination of final items in occupied space. Consider extent of next phase of remodel.	Final completion Summer 2016
POD	\$750,000	RR	Project complete. Warranty walk to be scheduled.		11 month warranty walk.
ESL Classroom Lab B40 - room 146	\$80,000	RR	Complete. Final items included in building 40 renovation.		Final completion Summer 2016
16E - Equity Center	\$2,400,000	RR	Design complete pending DSA submittal.	Construction site logistics under review.	Construction start Fall 2016
Testing Center 16F	\$900,000	RR	Design ongoing. Evaluating options to accelerate construction.	Coordination with adjacent facility 16 F	Summer 2017
STEM Center	\$950,000	RR	Design ongoing. DSA submittal date TBD	DSA plan review	Summer 2017
HVAC Upgrade of 9A	\$1,500,000	RR	Design contracts under review	Coordination with bookstore schedule	TBD
9A + 9D Fire Alarm Upgrade	\$350,000	RR	Design underway	Coordination with occupancy scheduled	TBD
DHH	\$850,000	RR	Dash plan check	Coordination with mechanical upgrade in 9A	Spring 2016
Administrative Services Storage	\$100,000	RR	Project Complete		
CID Grant Office	\$0	RR	Project cancelled		
Bldg 28 - 106, 108 remodel	\$100,000	RR	Project substantially complete. Final items to be complete during spring semester.		Spring 2016
Bldg 26 - Room 3411 Writing Center	\$250,000	RR	Design underway	Coordination with major HVAC upgrade	TBD
Dance Studio Window Treatments 2T Room T121	\$55,000	RR	Window shades in purchasing phase		Spring 2016
Events Storage Building	\$700,000	RR	Design phase to begin spring 2016		Summer 2017
Misc Improvements 9B	\$600,000	RR	Design phase to begin spring 2016	Monitor scope to avoid major HVAC and Structural issues	Spring 2017
Outdoor Projects Lab	\$100,000	RR	Evaluating locations, including event storage site		TBD
Misc Library Improvements	\$100,000	RR	Design phase to begin spring 2016	Coordination with carpet replacement in upstairs library public area	TBD
Counseling Annex + International Students Remodel 9D	\$600,000	TBD	evaluating funding source. Consider international students funding or Measure RR/		Summer 2017
STEM Secondary Effects Bldg 61 Room 3411	\$175,000	RR	Planning	Funding available. Pending final scope of work	TBD
STEM Secondary Effects Bldg. 11 Room 2115 + 2316	\$175,000	RR	Planning	Funding available. Pending final scope of work	TBD
Chemistry Lab Remodel	\$1,500,000	Capital Outlay	Planning	Develop scope of work and architectural agreements.	Fall 2017
Fee Based Testing center	\$600,000	RR	Design phase to begin spring 2016		Summer 2017



Updated 8/05/2015:mk

PROJECT MANAGER:	Fernan Siocon	March, 2016
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Save this form in the project specific file



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PROJECT MANAGER:			Roger Sneed		March, 2016
PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)		KEY ISSUES	CRITICAL DATES/ COMMENTS