

1100 North Grand Avenue •Walnut, CA 91789 909-274-4850 •www.mtsac.edu

#### PROJECT STATUS REPORT

PROJECT MANAGER: CARYN COWIN

March, 2016

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| PROJECT NAME                                     | CURRENT<br>BUDGET | Fund<br>Source    | CURRENT<br>STATUS    | KEY ISSUES   | CRITICAL DATES/ COMMENTS  |
| Temp Space -<br>Athletics                        | \$2,200,000       | RR                | DSA plan<br>Check    | DSA review is underway.  | Occupancy to be coordinated with the demolition of athletics field house 50G. |
| Temp Space -<br>18C TERC                         | \$800,000         | RR                | Close Out            | Project complete. Minor punch items only. Warranty walk to be scheduled late fall 2016.                                  | 11 month warranty walk.   |
| Temp Space -<br>18D - Instruction                | \$800,000         | RR                | Close Out            | Project complete. Minor punch items only. Warranty walk to be scheduled late fall 2016.                                  | 11 month warranty walk.   |
| Temp Space -<br>Document<br>Storage              | \$1,100,000       | RR                | Construction         | Revised interior space plan to accommodate 4 offices and support spaces. Proposals for final interior work under review. | Occupancy Summer 2016   |
| Research/Marketi<br>ng/Instruction               | \$250,000         | RR                | Construction         | Evaluating PM workloads. This project will be transferred to Carol Minning.  | Occupancy Summer 2016   |
| Farm Retaining<br>Wall                           | \$50,000          | RR                | Close Out            | Project complete.  |   |
| KSAK Radio<br>Antennae                           | \$303,000         | RR                | Design               | Project has been combined with<br>emergency communications<br>infrastructure. Engineering proposals<br>under review.     | Construction planned for late summer 2016.                                    |
| Small Animal<br>Care Building                    | TBD               | TBD               | ON HOLD              | Project on hold to prioritize and fund<br>Veterinary Hospital Animal Care facility                                       |   |
| Utility Infra -<br>Sewer                         | \$1,700,000       | RR                | Close Out            | Project Complete   | 11 month warranty walk.   |
| Misc. Farm Bldg.<br>Improvements                 | \$200,000         | RR                | Construction         | Final items to be complete Summer 2016   |   |
| Farm Potable<br>Water Storage                    | TBD               | TBD               | ON HOLD              | Review of project funding pending.   |   |
| Farm Area Wells                                  | TBD               | TBD               | ON HOLD              | Review of project funding pending.   |   |
| Equipment<br>Storage Building -<br>Public Safety | \$25,000          | RR                | Not started.         | Project to begin upon completion of building 23 renovation.  |   |
| Temple/Bonita<br>Westbound Right<br>Turn Lane    | TBD               | RR                | Design               | Ongoing design work includes coordination with City of Walnut  | Construction planned for summer 2016  |
| Wildlife<br>Sanctuary                            | \$1,720,000       | RR                | Construction         | Construction 90% complete. Evaluating issues related to adjacent mitigation area.  | Complete Spring 2016  |
| Fire Tech Site<br>Improvements                   | \$5,700,000       | RR                | Close Out            | Evaluating the addition of lighting scope to this project.   |   |
| South Campus<br>Site<br>Improvements             | \$7,700,000       | Capital<br>Outlay | Pre-<br>Construction | Pending permits.   | Project start may be delayed until fall 2016.                                 |
| PE Site<br>Improvements                          |                   | RR                | Dsa Plan<br>Review   | Work will be included in the Athletics<br>Modular project.   |   |
| Ag Sciences<br>Close Out                         |                   | RR                | Close Out            | DSA review of final documents is pending.  |   |

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| PROJECT NAME                                 | CURRENT<br>BUDGET | Fund<br>Source | CURRENT<br>STATUS | KEY ISSUES   | CRITICAL DATES/ COMMENTS         |
|--|-------------------|----------------|-------------------|--|----------------------------------|
| Vetrinary<br>Hospital Animal<br>Care         | \$1,200,000       | RR             | Bid /Award        | Funding approved CMPCT 3/2016.                                   | Construction start summer 2016   |
| Bldg 23 - IT and<br>Public Safety<br>Remodel | \$1,750,000       | RR             | Construction      | Final added scope items underway. Furniture quotes under review. | Construction complete April 2016 |
| DTC - Phase 2                                | \$250,000         | RR             | Design            | Final items pending receipt of quotes.                           |                                  |
| Photovoltaic<br>System                       |                   | Energy         | Design            | Preliminary plans approved. Pending Permits                      |                                  |
| Solar Duct bank                              |                   | TBD            | Design            |  | On hold pending final design     |
|  |                   |                |                   |  |                                  |



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Updated 8/05/2015:mk

| PROJECT MANAGER: Gary Gidcumb Marc |                   |                         |                   |  |                             |
|------------------------------------|-------------------|-------------------------|-------------------|--|-----------------------------|
| PROJECT NAME                       | CURRENT<br>BUDGET | BOND<br>FUNDED<br>(Y/N) | CURRENT<br>STATUS | KEY ISSUES   | CRITICAL DATES/ COMMENTS    |
| Food Services                      | \$14,500,000      | RR                      | Complete          | Punch list underway  | 6/2016                      |
|                                    |                   |                         |                   | Revised landscape set for review and bid                                       | Pending BoT Approval 3/2016 |
|                                    |                   |                         |                   | Furniture installation   | Complete                    |
| Student Success                    | \$15,000,000      | RR                      | Complete          | Punch list underway  | 6/2016                      |
|                                    |                   |                         |                   | Change order work in design  | 8/2016                      |
| Athletics Complex                  | \$69,000,000      | RR                      | Design            | DSA review of major revisions  | 8/2016                      |
| •                                  |                   |                         |                   | Construction start date pending earthwork permits                              | TBD                         |
| Business & Computer<br>Technology  | \$59,000,000      | RR                      | Construction      | Underground construction ongoing   | 5/2016                      |
| Central Plant/TES                  | \$11,000,000      | RR &<br>Energy          | Construction      | Tank Construction Ongoing  | 9/2016                      |
| CDC Phase 2                        | \$550,000         | RR                      | Construction      | Final items underway   | 11/30/15                    |
| Central Planning Study             | \$250,000         | RR                      | Planning          | Initial concepts approved, revisions pending BoT review of major projects list | 3/2016                      |
| Transit Center Study               | \$50,000          | TBD                     | Planning          | Site approved. MOU under review  | TBD                         |
| Fire Technology Garage             |                   | RR                      | Planning          | Site approved. Evaluating utility issues                                       | TBD                         |
| Student Center                     | \$30,000,000      | RR                      | Planning          | Architectural programming set to begin   | TBD                         |
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Updated 8/05/2015:mk

| PROJECT MANAGER:   |                   |                         | CAROL MINNING March,  |  |                                 |  |
|--|-------------------|-------------------------|---|--|---------------------------------|--|
| PROJECT NAME   | CURRENT<br>BUDGET | BOND<br>FUNDED<br>(Y/N) | CURRENT STATUS  | KEY ISSUES   | CRITICAL DATES/<br>COMMENTS     |  |
| Building 40<br>Systems<br>Upgrade                                | \$1,866,600       | RR                      | Project substantially complete and occupied. Final items underway during spring semester include hallway finishes and AV systems. | Coordination of final items in occupied space. Consider extent of next phase of remodel. | Final completion Summer<br>2016 |  |
| POD  | \$750,000         | RR                      | Project complete. Warranty walk to be scheduled.  |  | 11 month warranty walk.         |  |
| ESL Classroom<br>Lab B40 - room<br>146                           | \$80,000          | RR                      | Complete. Final items included in building 40 renovation.   |  | Final completion Summer 2016    |  |
| 16E - Equity<br>Center   | \$2,400,000       | RR                      | Design complete pending DSA submittal.  | Construction site logistics under review.  | Construction start Fall 2016    |  |
| Testing Center<br>16F  | \$900,000         | RR                      | Design ongoing. Evaluating options to accelerate construction.  | Coordination with adjacent facility 16 F   | Summer 2017                     |  |
| STEM Center  | \$950,000         | RR                      | Design ongoing. DSA submittal date TBD  | DSA plan review  | Summer 2017                     |  |
| HVAC Upgrade of 9A   | \$1,500,000       | RR                      | Design contracts under review   | Coordination with bookstore schedule   | TBD                             |  |
| 9A + 9D Fire<br>Alarm Upgrade                                    | \$350,000         | RR                      | Design underway   | Coordination with occupancy scheduled  | TBD                             |  |
| DHH  | \$850,000         | RR                      | Dash plan check   | Coordination with mechanical upgrade in 9A   | Spring 2016                     |  |
| Administrative<br>Services<br>Storage                            | \$100,000         | RR                      | Project Complete  |  |                                 |  |
| CID Grant<br>Office  | \$0               | RR                      | Project cancelled   |  |                                 |  |
| Bldg 28 - 106,<br>108 remodel                                    | \$100,000         | RR                      | Project substantially complete. Final items to be complete during spring semester.  |  | Spring 2016                     |  |
| Bldg 26 - Room<br>3411 Writing<br>Center                         | \$250,000         | RR                      | Design underway   | Coordination with major HVAC upgrade   | TBD                             |  |
| Dance Studio<br>Window<br>Treatments 2T                          | \$55,000          | RR                      | Window shades in purchasing phase   |  | Spring 2016                     |  |
| Room T121<br>Events Storage<br>Building                          | \$700,000         | RR                      | Design phase to begin spring 2016   |  | Summer 2017                     |  |
| Misc<br>Improvements<br>9B                                       | \$600,000         | RR                      | Design phase to begin spring 2016   | Monitor scope to avoid major HVAC and Structural issues                                  | Spring 2017                     |  |
| Outdoor<br>Projects Lab  | \$100,000         | RR                      | Evaluating locations, including event storage site  |  | TBD                             |  |
| Misc Library<br>Improvements                                     | \$100,000         | RR                      | Design phase to begin spring 2016   | Coordination with carpet replacement in upstairs library public area                     | TBD                             |  |
| Counseling<br>Annex +<br>International<br>Students<br>Remodel 9D | \$600,000         | TBD                     | evaluating funding source. Consider international students funding or Measure RR/   |  | Summer 2017                     |  |
| STEM<br>Secondary<br>Effects Bldg 61<br>Room 3411                | \$175,000         | RR                      | Planning  | Funding available. Pending final scope of work   | TBD                             |  |
| STEM<br>Secondary<br>Effects Bldg.<br>11 Room 2115 +<br>2316     | \$175,000         | RR                      | Planning  | Funding available. Pending final scope of work   | TBD                             |  |
| Chemistry Lab<br>Remodel   | \$1,500,000       | Capital<br>Outlay       | Planning  | Develop scope of work and architectural agreements.                                      | Fall 2017                       |  |
| Fee Based<br>Testing center                                      | \$600,000         | RR                      | Design phase to begin spring 2016   |  | Summer 2017                     |  |
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#### LEGEND:

| PROJECT MANAGER:      | Fe                | rnan Siocon             |                   |  | March, 2016              |
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| PROJECT NAME          | CURRENT<br>BUDGET | BOND<br>FUNDED<br>(Y/N) | CURRENT<br>STATUS | KEY ISSUES                             | CRITICAL DATES/ COMMENTS |
|                       |                   |                         |                   |  |                          |
| Bldg 26 HVAC Upgrade  | \$2,800,000       | Capital<br>Outlay       | Planning          | DSA close out of Main building pending | Winter 2017              |
| eV Charging Stations  | \$150,000         | RR                      | Design            | Evaluating Edison incentives           | Winter 2015              |
| Building 6 Fire Alarm | \$400K            | RR                      | Design            | DSA review underway                    | Summer 2016              |
|                       | \$1,000,000       | RR                      |                   | Ongoing construction                   | Summer 2016              |
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Updated 8/05/2015:mk

| PROJECT MANAG  |                   | P0.15                      | Roger Sneed             |   | March,                  |
|--|-------------------|----------------------------|-------------------------|---|-------------------------|
| PROJECT NAME   | CURRENT<br>BUDGET | BOND<br>FUNDED<br>(Y/N)    |                         | KEY ISSUES  | CRITICAL DATES COMMENTS |
| External Wi-Fi<br>(Bldg. 3, 4, 6, 13,<br>26ABD, 60, 66,<br>67A)                          | \$100,000         | RR                         | Construction            | Coordination with ongoing construction projects                           | Complete Spring 2016    |
| Exterior Canopy<br>Lights (Bldg. 1A)   | \$15,000          | RR                         | Construction            | Sub-project to Miscellaneous<br>Exterior Improvements                     | Complete Spring 2016    |
| Exterior Theater<br>Signage (Bldg.<br>2T)  | \$15,000          | RR                         | Planning                | Sub-project to Miscellaneous<br>Exterior Improvements                     | Complete Spring 2016    |
| WVUSD Remodel<br>Abatement (Bldg.<br>19A)  | \$40,000          | Capital<br>Outlay          | Complete                | Final punch list ongoing  |                         |
| Misc. Cellular<br>Projects   | \$50,000          | Vendor                     | Construction            | New rooftop cellular equipment rewquired City of Walnut planning approval | Ongoing                 |
| Student Life<br>Platform<br>Improvements   | \$20,000          | RR                         | Planning                | Budget Increased CMPCT 3/2016   | Summer 2016             |
| (Bldg. 9C) Construction Management for Computer Lab Grant-Funded Improvements (Bldg. 69) | \$90,000          | RR                         | Construction            | Final items ongoing   | Spring 2016             |
| Cart Stroage   | \$25,000          | RR                         | Bid and Award           | Evaluating bids   | Spring 2016             |
| (Bldg. 11, 61) Theatre Motorized Rigging (Bldg.  | \$639,020         | State SM                   | Construction            | Final items ongoing   | Spring 2016             |
| 2T)<br>Eaves Repair<br>(Bldg. 2M, 2T)  | \$405,400         | RR                         | Construction            | Final items ongoing   | Spring 2016             |
| Bldg. 29A Demo   | \$40,000          | RR                         | Complete                |   |                         |
| AV Presentation<br>Room Remodel<br>(Bldg. 1A)  | \$50,000          | RR                         | On Hold                 |   |                         |
| Install Flooring,<br>Casework, and<br>Teaching Station<br>(Bldg. 1A)                     | \$15,000          | RR                         | Complete                |   | Winter 2015             |
| Wood Shop<br>Scheduled<br>maintenance(Bld<br>g. 1A)                                      | \$150,000         | RR                         | Planning                | Revised scope of work under review  | Summer 2016             |
| AV Systems<br>Improvements   | \$770,000         | RR                         | Planning                | Prioritization of sites   |                         |
| Campus-Wide<br>Door Hardware<br>Improvements   | \$590,000         | RR                         | Construction            | Final items ongoing   | Spring 2016             |
| AC Unit<br>Replacement   | \$265,000         |                            | Complete                | Identified to a real state of   | Oneing 2010             |
| Bottle Filling<br>Stations   | \$75,000          | RR and<br>Student<br>Funds | Construction            | Identified two new sites with student input                               | Spring 2016             |
| Miscelaneour<br>Interior<br>Improvements   | \$150,000         | RR                         | Multiple small projects |   | Spring 2016             |
| Miscelaneour Exterior Improvements   | \$150,000         | RR                         | Multiple small projects |   | Spring 2016             |
| Classroom<br>Standards   | \$100,000         | General<br>Fund            | Multiple small projects |   | Spring 2016             |
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| PROJECT MANAGER: |                   | Roger Sneed             | March, 2016 |            |                             |
|------------------|-------------------|-------------------------|-------------|------------|-----------------------------|
| PROJECT NAME     | CURRENT<br>BUDGET | BOND<br>FUNDED<br>(Y/N) |             | KEY ISSUES | CRITICAL DATES/<br>COMMENTS |
|                  |                   |                         |             |            |                             |
|                  |                   |                         |             |            |                             |