

## PARKING STRUCTURE: LOT A – BLOCK C REDESIGN COST + SCHEDULE IMPACTS

12/12/14: gg

DESCRIPTION	SCHEDULE	COST
Planning: <ul style="list-style-type: none"> <li>Revise North Precinct Plan</li> </ul>	1 months	\$50,000
CEQA Updates: <ul style="list-style-type: none"> <li>Not required</li> </ul>		
CEQA Approval: <ul style="list-style-type: none"> <li>Not required</li> </ul>		
Design: <ul style="list-style-type: none"> <li>Revised lot A parking structure plans</li> </ul>	9 months	\$1,000,000
Agency Approvals: <ul style="list-style-type: none"> <li>DSA – Lot A revised parking structure plans</li> </ul>	6 months	\$100,000
Additional Scope: <ul style="list-style-type: none"> <li>Deletion of 200 stalls from current Parking Structure and replace with surface parking</li> <li>Design and construction of 200 stalls in Future Parking Structure</li> </ul>	TBD	<\$2,000,000> \$3,000,000
Delay to Other Projects: <ul style="list-style-type: none"> <li>Not required at this time</li> </ul>		
Escalation: <ul style="list-style-type: none"> <li>18 months @ 4% per year (Parking Structure construction delay)</li> <li>108 months @ 4% per year (Future Parking Structure increase of 200 stalls)</li> </ul>		\$2,400,000 \$1,270,000
Other Unresolved Issues: <ul style="list-style-type: none"> <li>Not required at this time</li> </ul>		
<b>TOTAL COST IMPACT</b>	<b>18 MONTHS</b>	<b>\$5,820,000</b>

