

Measure RR Parking Forecast - 2014-25 Moderate Growth Scenario

Year (spring semester)	2014 State Forecast - Unduplicated Headcount	Growth - Percent over prior year	Forecasted need1 space per 5 students +5% for Staff and other	Available Spaces - Parking Structure AS DESIGNED	Net Spaces Parking Structure AS DESIGNED	Available Spaces Parking Structure REDESIGNED (lot A)	Net Spaces Parking Structure REDESIGNED	Available Spaces Parking Structure RELOCATED (lot F)	Net Spaces Parking Structure RELOCATED
2014	35310	2.75%	7415	7760	345	7760	345	7760	345
2015	36281	1.50%	7619	7640	21	7640	21	7640	21
2016	36825	2.00%	7733	7652	(81)	7810	77	7810	77
2017	37562	2.00%	7888	7852	(36)	7802	(86)	7802	(86)
2018	38313	2.00%	8046	9202	1156	7852	(194)	7852	(194)
2019	39079	2.00%	8207	9202	995	8952	745	8175	(32)
2020	39861	2.00%	8371	9202	831	8952	581	8175	(196)
2021	40658	2.00%	8538	9202	664	8952	414	8175	(363)
2022	41471	2.00%	8709	9202	493	8952	243	9175	466
2023	42301	2.00%	8883	9202	319	8952	69	9175	292
2024	43147	2.00%	9061	9202	141	8952	(109)	9175	114
2025	44010	2.00%	9242	9202	(40)	8952	(290)	9175	(67)

NOTES: Parking Structure AS DESIGNED assumes a 2200 space structure that replaces 658 spaces in LOT A Parking Structure REDESIGNED assumes a 2000 space structure, with surface parking only on the east end, that replaces 658 spaces in LOT A Parking Structure RELOCATED assumes a 2900 space structure that replaces 1335 spaces in LOT F