



2016-17 Nonresident Fees

Rosa Royce to: Michael Gregoryk

Cc: Kerry Martinez

01/04/2016 08:24 PM

Mike,

Last December, we submitted a place holder board agenda for the 2016-17 Nonresident Fees as the information from other Districts was not available. As of today, we have completed the 2016-17 Nonresident fee calculation for Mt. SAC, and we have been able to gather some information from other Districts. Please review the attached reports and let me know if you would like to discuss tomorrow before or after Cabinet. If a decision is made, we will be able to change the place holder board agenda for the actual agenda. My understanding is that we have until Wednesday morning to make this change.

Mt. Sac's District Average Cost is calculated at \$203, and the Statewide Average Cost is \$211. If we add the Calculated Maximum Capital Outlay Fee of \$41 the fees will result in a total of \$244 or \$252 (Our approved fee for 2015-16 was \$227). Notice that our neighboring districts are estimating the 2016-17 fees as follows:

Chaffey: \$223

Citrus: \$235

North Orange: \$223

Rio Hondo: \$211

I may have more updated information from the Districts tomorrow, and I will update you accordingly.

Thanks,



Alternatives Nonresident Tuition 16-17.pdf



Non_Resident_Tuition_Survey_16-17-Dated 1-4-15.pdf

2016-17 Nonresident Fees

Mt. SAC Fees approved for 2015-16:

Statewide average cost	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
197	+	30	=	227

Calculated for the 2016-17:

District Average Cost (Calculated Tuition Fee)	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
203	+	41*	=	244

Statewide average cost	+	Maximum Calculated Capital Outlay Fee	=	Proposed Nonresident Fees
211	+	41*	=	252

* The maximum Capital Outlay fee for Mt. SAC for 2016-17 is the calculated fee of \$41. The calculated Capital Outlay Fee decreased from \$43 in 2015-16 to \$41 in 2016-17 . This is a minor decrease as the Colleges has continued expending in bond projects from the 2013-14 bond issuance.

Non-Resident Tuition
2016-17

These figures are tentative. Community College Boards have yet to take action.

Statewide Average = 211
Non Resident Tuition Fees

District	Tuition Fee			Computed Rate	Capital Outlay			Comments
	Computed Rate	Proposing	Option		Proposing	Total	Notes	
Antelope Valley						0		
Barstow						0		
Canyons						0		
Cerritos						0		
Chaffey	209	211	1	12	12	223		Pending Leadership approval
Citrus	176	211		44	24	235		Pending Leadership approval
Coast	206	211	6	45	45	256	B	
Copper Mt.						0		
Desert						0		
El Camino	199			73		0		
Glendale						0		
Long Beach						0		
Los Angeles						0		
Mt. San Antonio	203			41		0	B	
Mt. San Jacinto						0		
North Orange County	177	211	1	12	12	223		
Palo Verde						0		
Palomar						0		
Pasadena						0		
Rancho Santiago	224	224	3	38	31	255	B	
Rio Hondo	217	211		0	0	211		
Riverside						0		
San Bernardino						0		
Santa Clarita						0		
Santa Monica						0		
South Orange County						0		
Ventura	204	235	7	25	14	249	B	
Victor Valley								

Option - Basis for adoption

1. Statewide average cost
2. District average cost
3. District average cost with 10% or more noncredit FTES
4. Contiguous district

Notes:

- (A) Excludes Bond funds for Capital Outlay Rate
(B) Includes Bond funds for Capital Outlay Rate

Districts shaded in yellow are Contiguous Districts to Mt. SAC

History of Nonresident Tuition Calculation

Nonresident Tuition Fee for (year):	Expense of Education		FTES		Capital Outlay	(Credit Only)			Approved Mt SAC Fee
	Total	Noncredit	Total	Noncredit		Calculated Capital Fee	Calculated Tuition Fee	Statewide Tuition Fee	
2016/2017	\$ 160,061,503	\$ 10,798,119	\$ 149,263,384	5,987.79	\$ 39,166,160	\$ 41.39	\$ 202.65	\$ 211	??? + ?? = ????
2015/2016	\$ 150,820,709	\$ 10,012,429	\$ 140,808,280	5,598.99	\$ 38,988,465	\$ 42.62	\$ 196.83	\$ 200	197 + 30 = \$227
2014/2015	\$ 143,518,535	\$ 9,170,888	\$ 134,347,647	5,511.43	\$ 21,140,226	\$ 24.00	\$ 193.62	\$ 193	193 + 24 = \$217
2013/2014	\$ 146,470,452	\$ 9,129,049	\$ 137,341,403	5,346.86	\$ 20,991,847	\$ 23.77	\$ 196.27	\$ 184	192 + 24 = \$216
2012/2013	\$ 146,585,045	\$ 9,202,467	\$ 137,382,578	6,054.50	\$ 31,362,174	\$ 32.81	\$ 184.18	\$ 179	184 + 33 = \$217
2011/2012	\$ 144,494,835	\$ 9,491,308	\$ 135,003,527	5,844.11	\$ 32,775,016	\$ 34.36	\$ 182.58	\$ 176	183 + 31 = \$214
2010/2011	\$ 152,870,216	\$ 8,968,514	\$ 143,901,702	6,540.09	\$ 41,505,925	\$ 41.31	\$ 185.65	\$ 183	183 + 31 = \$214
2009/2010	\$ 152,468,074	\$ 9,624,227	\$ 142,843,847	8,221.44	\$ 51,637,346	\$ 52.73	\$ 203.15	\$ 190	190 + 24 = \$214
2008/2009	\$ 134,615,343	\$ 8,343,757	\$ 126,271,586	6,867.87	\$ 61,622,120	\$ 67.19	\$ 184.68	\$ 181	181 + 24 = \$205
2007/2008	\$ 117,220,182	\$ 7,128,519	\$ 110,091,663	5,850.93	\$ 41,839,297	\$ 48.15	\$ 165.91	\$ 173	173 + 24 = \$197
2006/2007	\$ 108,778,553	\$ 7,016,129	\$ 101,762,424	5,105.84	\$ 41,043,303	\$ 50.69	\$ 162.59	\$ 160	160 + 24 = \$184
2005/2006	\$ 98,683,990	\$ 7,105,406	\$ 91,578,584	4,251.07	\$ 35,167,047	\$ 47.16	\$ 153.79	\$ 151	151 + 14 = \$165
2004/2005	\$ 100,142,968	\$ 7,814,673	\$ 92,328,295	4,514.03	\$ 20,116,913	\$ 25.62	\$ 148.33	\$ 149	150 + 15 = \$165
2003/2004	\$ 101,447,317	\$ 8,170,684	\$ 93,276,633	4,514.03	\$ 12,421,928	\$ 15.41	\$ 145.73	\$ 149	150 + 15 = \$165
2002/2003	\$ 92,141,343	\$ 6,444,242	\$ 85,697,101	4,361.35	\$ 18,290,568	\$ 25.11	\$ 149.26	\$ 141	143 + 25 = \$168
2001/2002	\$ 81,159,601	\$ 5,725,802	\$ 75,433,799	4,034.18	\$ 11,532,948	\$ 16.43	\$ 136.72	\$ 134	138 + 16 = \$154
2000/2001	\$ 74,012,877	\$ 5,287,257	\$ 68,725,620	3,711.82	\$ 20,688,276	\$ 30.58	\$ 128.30	\$ 130	130 + 31 = \$161
1999/2000	\$ 66,832,311	\$ 4,667,775	\$ 62,164,536	3,676.68	\$ 15,881,505	\$ 24.58	\$ 121.48	\$ 125	125 + 25 = \$150
1998/1999	\$ 61,622,216	\$ 4,372,253	\$ 57,249,963	3,641.77	\$ 10,667,293	\$ 17.37	\$ 119.16	\$ 121	121 + 17 = \$138
1997/1998	\$ 57,229,879	\$ 3,937,169	\$ 53,292,710	3,259.40	\$ 17,718,775	\$ 30.45	\$ 117.34	\$ 118	118 + 30 = \$148
1996/1997	\$ 54,100,193	\$ 3,711,083	\$ 50,389,110	3,285.41	\$ 14,537,643	\$ 25.00	\$ 111.00	\$ 114	114 + 25 = \$139
1995/1996	\$ 56,098,971	\$ 3,629,576	\$ 52,469,395	3,324.18	\$ 8,876,746	\$ 15.00	\$ 115.00	\$ 114	115 + 15 = \$130

1/4/2016

RRoyce: NresTuitionHistory