



NEW RESOURCES ALLOCATION REQUEST

2015 - 2016

Requested by: (Unit, Department, Division or Vice President)		Bill Scroggins		Date to VP:	7/21/15
Location	(Fill-in)	Reviewed By (Signature):		Date to Cabinet:	7/21/15
Department or Unit:	Athletics				
Division:	Kinesiology, Athletics & Dance			Outcome:	
Vice President:	Dr. Irene Malmgren				

Budget Request(s) (List in Priority Order)	Description of Request(s) (Include Appropriate PIE Goals or Activities)	Funds Requested **			Funding Approved
		Amount	One-time	Ongoing	
Increase in our Athletics Operational account for team entry fees.	For the last 3 years we have not been receiving concession money from Sodexo and have been spending our reserves. We are requesting \$12,500.00 to cover entry fees for most of our sports. We have put forth a request in our P.I.E. to make this an ongoing augmentation to our Athletics Operational budget.	12,500.00		X	
Account Number(s):	11000-364000-523000-083550				
Account Number(s):					
Account Number(s):					
Account Number(s):					
Account Number(s):					
Account Number(s):					

** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.