

2014-15 NEW RESOURCE ALLOCATION REQUESTS - PRIORITIZED SUMMARY

TEAM: Instruction

One-Time Funded (Approved at Cabinet: 4/21/15)															
Division	Department/Org	Description	Justification of Need	Account Number Fund	Org	Acct	Prog	Activ	One-time	Ongoing	Total Requested	Outcome	Funding Source	Comments	Total Funded
Instruction	Arts/Animation/371010	Animation Server	IT just identified this server as needing to be replaced. It is essential to our program.						\$5,000		\$5,000			Funded in 14/15, but division used funds towards critically needed Radio Station Software. Funds still needed for this item.	
Instruction	HSS/SSSC/	Computers, cameras, printer, TV, and Furniture in 26D-3411	The Speech and Sign Success Center provides students with resources and technology to help them succeed in speech and sign classes. Students can videotape and review their speeches, meet with tutors for assistance with classwork, use computers to help them with speech and sign classes, take sign language and interpreting tests, and work on basic skills. In both speech and sign the use of the SSSC has grown significantly and additional facilities and instructional equipment are needed. The current computers, televisions, printers and cameras are outdated, and need to be replaced.						\$15,200		\$15,200				
Instruction	Natural Sciences/301010	Shade EZ Ups for Division Events	We have a number of outdoor events, Farm Day, Debbie Day, Mole Day, Earth Day, Health Conference; these would provide assistance in providing cover for the elements and provide a promotional opportunity.	11000	301010	451000	601000		\$5,000		\$5,000			Funded in 14/15, but division was unable to order item's prior to deadlines. Item still needed.	
Instruction	Technology & Health/355000	1 Car Fire Prep	This trainer is on the required equipment-inventory list mandated by State Fire Training--The majority of items on the list were funded in the last round.	11000	355000	641400	213300		\$51,514		\$51,514			Funded in 14/15, but division did not need the item. Can we roll the money to 15/16 and use to purchase aging computers for various divisions within Instruction	
									\$76,714	\$0	\$76,714				