

NEW RESOURCES ALLOCATION REQUEST 2015 - 2016

Approved in Cabinet 8/14/15
Bill Scroggins



Requested by: (Unit, Department, Division or Vice President)		Bill Scroggins	
		Date to VP:	
Location	(Fill-in)	Reviewed By (Signature):	
Department or Unit:	Athletics		
		Date to Cabinet:	
Division:	Kinesiology, Athletics & Dance	<i>Debra Casien</i>	
Vice President:	Dr. Irene Malmgren	<i>Irene Malmgren</i>	
		Outcome:	

Budget Request(s) (List in Priority Order)	Description of Request(s) (Include Appropriate PIE Goals or Activities)	Funds Requested **			Funding Approved
		Amount	One-time	Ongoing	
Increase in our mileage account.	Ron Kamaka, our full-time Cross Country and Track and Field coach is confined to a wheelchair and cannot travel in the college provided busses or vans. This request is for mileage to cover him driving to cross country and track and field events throughout the year and throughout the state. This could include travel to meetings as well and will vary depending on the sites of competition each year.	\$2, 500.00		X	
Account Number(s):	11000-364000-522000-083550				
Account Number(s):					
Account Number(s):					
Account Number(s):					
Account Number(s):					
Account Number(s):					

****** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.