

May Revise Action for Conference Committee
As of May 21, 2015

2015-16 Budget Act	Governors May Revise	Assembly Action	Senate Action	Notes
Adult education consortia	500	500	549.5	Senate includes \$49.5M for a data system (scored on CCC side)
Augment Student Success and Support Program	100	100	100	Includes institutional effectiveness and technical assistance
Augment Student Equity Plan Implementation	115	115	115	
Base apportionment increase	267	267	267	
Mandate Backlog Paydown	125	125	Paydown	
Enrollment Growth	157	157	157	
Cost-of-living adjustment - apportionments	61	61	61	
Cost-of-living adjustment - categoricals	2	2		
Apprenticeship instruction	29	29	29	
Enrollment stability funding	42	42	42	
Fund full-time faculty	75	75	75	With May Revise language
Fund deferred maintenance and equipment (one time)	100	100	125	Senate augments \$25M
Fund innovation awards	25	0	0	Reject Innovation Awards
Shift college website funding	-1	-1	-1	
Augment EOPS		33	34	Restore to pre-recession levels
Augment Financial Aid Administration		10	2	Augmentation
Augment CalWORKs Student Services		9	15.4	Restore to pre-recession levels; Senate provides COLA
Augment part-time faculty office hours		4	3.5	Restore to pre-recession levels
Augment Fund for Student Success		2	0.02	Asm. restore to pre-recession levels; Senate provides COLA
Basic Skills	60	60	0	
Baccalaureate Degree Start-Up		0	17	
Augment Academic Senate		0.3	0.2	
Proposed 2015-16 Spending	\$7,914	\$7,994	\$7,914	