

Los Angeles - Orange County Regional Consortia CTE Enhancement Fund Calculations

	Local Share Allocation	Region	Percentage	Regional Share Allocation	Total For Each College
LA COLLEGES					
Cerritos	\$ 468,337.00	1	0.076574701	\$ 312,224.67	\$ 780,561.67
Citrus	\$ 274,607.00	1	0.044899184	\$ 183,071.33	\$ 457,678.33
East LA	\$ 498,197.00	1	0.081456914	\$ 332,131.33	\$ 830,328.33
El Camino	\$ 435,358.00	1	0.071182522	\$ 290,238.67	\$ 725,596.67
Glendale	\$ 284,804.00	1	0.046566428	\$ 189,869.33	\$ 474,673.33
Pasadena	\$ 422,201.00	1	0.069031308	\$ 281,467.33	\$ 703,668.33
Rio Hondo	\$ 322,488.00	1	0.052727891	\$ 214,992.00	\$ 537,480.00
Santa Monica	\$ 452,316.00	1	0.073955213	\$ 301,544.00	\$ 753,860.00
West LA	\$ 175,835.00	1	0.028749624	\$ 117,223.33	\$ 293,058.33
LA City	\$ 304,968.00	1	0.049863311	\$ 203,312.00	\$ 508,280.00
LA Harbor	\$ 160,503.00	1	0.026242789	\$ 107,002.00	\$ 267,505.00
LA Mission	\$ 139,057.00	1	0.022736295	\$ 92,704.67	\$ 231,761.67
LA Pierce	\$ 286,109.00	1	0.0467798	\$ 190,739.33	\$ 476,848.33
LA South west	\$ 102,568.00	1	0.016770219	\$ 68,378.67	\$ 170,946.67
LA Trade	\$ 443,428.00	1	0.072501995	\$ 295,618.67	\$ 739,046.67
LA Valley	\$ 238,156.00	1	0.038939321	\$ 158,770.67	\$ 396,926.67
Long Beach	\$ 472,372.00	1	0.077234438	\$ 314,914.67	\$ 787,286.67
Mt San Antonio	\$ 634,776.00	1	0.103788047	\$ 423,184.00	\$ 1,057,960.00
64%	\$ 6,116,080.00			\$ 4,077,386.67	\$ 10,193,466.67
OC COLLEGES					
Irvine	\$ 173,262.00	2	0.05095598	\$ 115,508.00	\$ 288,770.00
North Orange Cont. Ed.	\$ 69,789.00	2	0.020524794	\$ 46,526.00	\$ 116,315.00
Coastline	\$ 148,116.00	2	0.043560595	\$ 98,744.00	\$ 246,860.00
Cypress	\$ 459,478.00	2	0.135131487	\$ 306,318.67	\$ 765,796.67
Fullerton	\$ 574,187.00	2	0.168867156	\$ 382,791.33	\$ 956,978.33
Golden West	\$ 231,017.00	2	0.0679416	\$ 154,011.33	\$ 385,028.33
Orange Coast	\$ 381,742.00	2	0.112269497	\$ 254,494.67	\$ 636,236.67
Saddleback	\$ 396,925.00	2	0.116734785	\$ 264,616.67	\$ 661,541.67
Santa Ana	\$ 691,165.00	2	0.203270133	\$ 460,776.67	\$ 1,151,941.67
Santiago Canyon	\$ 274,548.00	2	0.080743973	\$ 183,032.00	\$ 457,580.00
36%	\$ 3,400,229.00			\$ 2,266,819.33	\$ 5,667,048.33
Breakdown Calculations					
Total Allocation to LAOCRC	\$ 16,695,274.00				
Administrative (5%)	\$ 834,763.70				
LAOCRC Allocation - Admin	\$ 15,860,510.30				
Local Share (after indirect)	\$ 9,516,306.18				
Reg Share (after indirect)	\$ 6,344,204.12				
LA Regional Share	\$ 4,077,386.67				
OC Regional Share	\$ 2,266,819.33				