

IMMEDIATE NEED REQUEST

2015 - 2016

Approved in Cabinet 5/3/16 Bill



Requested by: (Unit, Department, Division or Vice President)			
		Date to VP:	
Location	(Fill-in)	Reviewed By (Signature):	
Department or Unit:	Instruction		
		Date to Cabinet:	
Division:	Instruction		
Vice President:	Irene M. Malmgren	Outcome:	
Budget Request(s)	Justification for Request(s)	Funds Requested **	
(List in Priority Order)	An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function.	Amount	One-time
			Ongoing
1.	The Mt.SAC contract with Courseleaf approved at \$76,000 for CAT online catalog software and services included an SOW agreement for Courseleaf's CAT Impact package to be implemented as part of the catalog project. Objective: Leapfrog will implement the Cat Impact style program filter as part of the current CourseLeaf CAT project. A new page will be created in the catalog that will have an area with configurable, checkbox based filters that can be checked to filter down to the programs that meet the selected criteria. The program areas will be represented by "tiled" images that when clicked will open the catalog page for the program represented. As filter checkbox values are selected, images for programs that do not meet the criteria selected will be temporarily removed. The new page will be created using the current style guidelines provided by Mt. San Antonio College for the CourseLeaf catalog site.	\$8,000	x
Account Number(s):	11000 - 300 000 - - 660000		

** Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.