IMMEDIATE NEED REQUEST 2014-2015

Approved in Cabinet

R	EQUESTING: K.C. Kranz We	liness Center		Bull	Sm	offin	
Location		(Fill-in)	Reviewed By (Signature):			T	^
	Department or Unit:	Wellness Center	XUX-	AAT	CA		
Division:		Kinesiology	MT. SAC I Mt. San Antonio College				
	Vice President:	Instruction and Administrative Services	malmgh)		Amomo	college	
Budget Request(s)		Justification	Funds Requested **			Funding	
	(List in Priority Order)	An "Immediate Need" is a shortfall in fund program to	Amount	One-time	Ongoing	Approved	
1.	Increase staff in Wellness Center for Winter session program	employees access for Baseline Fitness strength equipment, group exercise cla	urs in the Wellness Center in order to give a Assessments, program design,cardio & asses and lap swimming in support of the inter program will run for 10 weeks from the bruary 20, 2015.	\$5,547.73	х		
	Account Number(s):	11900-365000-232000-083600					
2.							
	Account Number(s):						
3.							
	Account Number(s):						

^{**} Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc.

Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.

PROPOSAL FOR EMPLOYEE WELLNESS PROGRAM Winter 2014-2015

Tuesdays: 5:00-6	on for Wed: day 6-8a 2-2pm; day:6am; day:6am; 2-2pm day 6-8ai 2-2pm luded vim: th; ay 11am- Assessn s included up Exerc m Yoga; 6:00pm E	ellness Ce im; 12-2pr ; 3-8pm n-2pm; 3-8 im; 12-2pn the sise Classe 5:00-6:00	enter: m; 3-8pn Bpm m; 3-8pn gram De	n sign, Pe week:		raininç	g and Group	
 Hours of operation Dec. 15-Jan. 2nd Monday – Thurson Friday 6-8am; 12 Jan. 5-Feb. 12th: Monday: 6-8am; 12 Feb. 17-20: Monday – Thurson Friday 6-8am; 12 *11 holidays exclest Hours for Lap Sw. Jan. 5 – Feb. 12th Monday-Thursda Baseline Fitness Exercise Classes 5 Employee Ground Mondays: 12-1pm Tuesdays: 5:00-6 	on for Wed: day 6-8a 2-2pm; day:6am; day:6am; 2-2pm day 6-8ai 2-2pm luded vim: th; ay 11am- Assessn s included up Exerc m Yoga; 6:00pm E	ellness Ce im; 12-2pr ; 3-8pm n-2pm; 3-8 im; 12-2pn the sise Classe 5:00-6:00	enter: m; 3-8pn Bpm m; 3-8pn gram De	n sign, Pe week:		raininç	g and Group	
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VVEUNESUAYS. 12.	.00-1 1-11	Tuesdays: 5:00-6:00pm Body Sculpting Wednesdays: 12:30-1:15pm Boot Camp*; 6:00-7:00pm Cardio						
(*Boot Camp clas						alo Da	arice	
Lap Swim (Jan. 5			12.50-1	. ropin n	o cost)			
			cost if (Ommun	ity Ed. I	2D 6W	úm continuos	
Monday-Thursday: 11am-1pm (*no cost if Community Ed. Lap swim continue 320 hours for front desk/trainer for 10 weeks							iiii continues	
30 hours for group exercise classes for 10 weeks								
46 hours for lifeguard for 6 weeks • Funding needed for non-credit hours:								
320hrs. x \$12.48/hr.= \$3993.60 (true cost = \$4272.81see below)								
Funding needed for Group Exercise Classes:								
					see belo	w)		
		-				,		
46hrs. x \$12.50/h	r = \$575	true cos	t = \$610	0.02 see	below)*	•		
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	Total	335000	351000	361000		TOTAL	SALARY	
RIPTION	Salary	MEDI	SUI	W/C		ENEFITS	& BENEFITS	
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culouma (m. árano) (III.)	JJZ.00	8.60	2.00 0.30	9.43	J3./0			
er (30 hrs @ \$15.76/hr) nt Assistant V (46 hrs @ \$12.5/				9.43 9.14	17.25	35.02	610.02	
		8.60	0.30			35.02	610.02	
1	Funding needed 46hrs. x \$12.50/h *no cost if Comm RLY SALARY PROJECTION RIPTION SS Trainer (320 hrs @ \$12.48/h	Funding needed for Lifeg 46hrs. x \$12.50/hr = \$575 *no cost if Community Ed RLY SALARY PROJECTION Total Salary	Funding needed for Lifeguard: 46hrs. x \$12.50/hr = \$575 (true cos *no cost if Community Ed. Lap swin RLY SALARY PROJECTION RIPTION BENEFITS (Em 335000 Salary MEDI 1.45%	Funding needed for Lifeguard: 46hrs. x \$12.50/hr = \$575 (true cost = \$610 *no cost if Community Ed. Lap swim continually salary PROJECTION RIPTION BENEFITS (Employer Paid 335000 351000 Salary MEDI SUI 1.45% 0.05% 55 Trainer (320 hrs @ \$12.48/hr) 3,993.60 57.91 2.00	Funding needed for Lifeguard: 46hrs. x \$12.50/hr = \$575 (true cost = \$610.02 see *no cost if Community Ed. Lap swim continues **RLY SALARY PROJECTION BENEFITS (Employer Paid Liabilities-F Total	Funding needed for Lifeguard: 46hrs. x \$12.50/hr = \$575 (true cost = \$610.02 see below)* *no cost if Community Ed. Lap swim continues **RLY SALARY PROJECTION BENEFITS (Employer Paid Liabilities-FY 2014-15) Total	## 46hrs. x \$12.50/hr = \$575 (true cost = \$610.02 see below)* *no cost if Community Ed. Lap swim continues **RLY SALARY PROJECTION BENEFITS (Employer Paid Liabilities-FY 2014-15) Total 335000 351000 361000 381000 TOTAL	