

IMMEDIATE NEED REQUEST

2013 - 2014

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JUN 09 2014



*Approved
in Cabinet
6/17/14*

Bill Smuggino

Requested by: (Unit, Department, Division or Vice President)			
Location	(Fill-in)	Reviewed By (Signature):	Date to VP:
Department or Unit:	Agriculture - Animal Sciences	Matthew Pawlak	Date to Cabinet:
Division:	Natural Sciences	<i>Math 2 all 6/5/14</i>	Outcome:
Vice President:	Irene Malmgren	<i>Irene Malmgren 6/9/14</i>	

Budget Request(s)		Justification for Request(s)	Funds Requested **			Funding
(List in Priority Order)			Amount	One-time	Ongoing	Approved
1.	Livestock Feed (Hay) - Cattle	Due to recent and ongoing construction projects, access to grazing pastures has been lost (see attached rationale). The two pastures still in use do not provide adequate feed for the cattle, so hay must be purchased to supplement. The current demand of hay is about 11 tons a month, and current hay price is \$250 a ton. Prices are projected to rise over the summer due to drought and lack of availability. Based on a projected average of \$325 per ton for cattle hay, the monthly impact is \$3575. Projecting this cost from June to December the total cost is \$25,025. The cattle provide hands on lab activities for livestock and RVT classes. Students gain educational work experience performing general livestock husbandry with the cattle.	\$25,025	X		
	Account Number(s):					
2.						
	Account Number(s):					
3.						

[illegible]

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May 28th, 2014

Immediate Need: Livestock Feed - Cattle

Pasture Loss Due to Current Construction

During the last couple months, access has been lost indefinitely / permanently to the following pastures:

- Grand Ave Pasture (Solar Project) – Fences have been cut for surveying
- Creek Pasture & Mt. SAC Hill – Access required for equipment mobilization, surveying, drilling, etc. Earthwork starts mid June. Access lost permanently
- Tank / Poop Out Hill Pasture – Current construction of tower and equipment mobilization. Access road for earthwork.
- Walnut Grove Hill (Stadium West) – Grading for soil borings and scheduled earthwork. Access lost permanently.

Currently the only pastures available and in use is the Stadium West and Triangle Pastures. These two pastures do not provide adequate feed for the cattle, so hay must be purchased to supplement.

The current demand of hay is about 11 tons a month. Current hay price is \$250 a ton for cattle hay. Prices are projected to go up during the summer and fall due to drought and lack of availability.

Based on a projected average of \$325 per ton for cattle hay, the monthly impact is \$3575. Projecting this cost from June to December the total cost is \$25,025.

Purpose of the Cattle for Mt. SAC:

- Instructional: Provide hands on lab activities for livestock and RVT classes. During the fall we are offering Beef Production, 2 Sections of Applied Animal and 3 Sections of Handling and Restraint. All of these classes involve several lab activities, which require the cattle.
- Instructional: Education opportunity for students gaining work experience performing general livestock husbandry practice with cattle.
- Facilities: Brush management for fire protection in accessible pastures, eliminating the cost of hand crews to clear dead brush