

**ACTIVE PROJECTS - FISCAL YEAR 2015-16**

| Project Title and Funding Agency  | Project Director and Department | Start Date | End Date   | Fiscal Year Funding | Total Funding |
|---|---------------------------------|------------|------------|---------------------|---------------|
| Nursing -- Pomona Valley Hospital Medical Center  | M. Boyer<br>Nursing             | 7/1/2007   | Ongoing    | \$ 54,414           | \$ 136,000    |
| Nursing -- Citrus Valley Health Partners  | M. Boyer<br>Nursing             | 11/1/2007  | Ongoing    | \$ 46,533           | \$ 85,000     |
| Student Support Services -- U.S. Department of Education  | F. Dorame<br>Student Services   | 9/1/2010   | 8/31/2015  | \$ 213,180          | \$ 1,072,720  |
| Asian American and Native American Pacific Islander Serving Institutions Program -- U.S. Department of Education  | A. Cuenza<br>Student Services   | 10/1/2011  | 9/30/2016  | \$ 461,922          | \$ 2,256,876  |
| Upward Bound -- U.S. Department of Education  | F. Dorame<br>Student Services   | 9/1/2012   | 8/31/2017  | \$ 292,005          | \$ 1,444,753  |
| Geodesy Curriculum for the 21st Century -- National Science Foundation  | R. Walker<br>Earth Sciences     | 7/1/2013   | 6/30/2016  | \$ 20,939           | \$ 37,511     |
| Song-Brown Health Care Workforce Training Act Registered Nurse (RN) Education Program, Capitation -- California Office of Statewide Health Planning and Development | M. Boyer<br>Nursing             | 9/1/2013   | 10/15/2015 | \$ 44,186           | \$ 120,000    |
| Title V - Developing Hispanic-Serving Institutions: Building Pathways of Persistence and Completion -- U.S. Department of Education                                 | L. Rodriguez<br>Instruction     | 10/1/2013  | 9/30/2018  | \$ 755,954          | \$ 3,248,423  |
| Technical Assistance Provider for Contract Education -- California Community Colleges Chancellor's Office   | S. Sisco<br>Continuing Ed       | 10/1/2014  | 10/31/2015 | \$ 34,036           | \$ 237,525    |
| Youth Career Connect -- U.S. Department of Labor through East San Gabriel Valley Regional Occupational Program and Technical Center                                 | M. Tyra<br>Instruction          | 7/1/2014   | 6/30/2018  | \$ 79,423           | \$ 317,692    |
| Advanced Technological Education: STEM Teacher Preparation Program -- National Science Foundation   | I. Nejad<br>Chemistry           | 9/1/2014   | 8/31/2017  | \$ 579,300          | \$ 624,668    |
| Child Care Access Means Parents in School -- U.S. Department of Education   | T. Addison<br>Child Dev Center  | 10/1/2014  | 9/30/2018  | \$ 375,000          | \$ 1,500,000  |
| LA84 Foundation/Mt. SAC Relays Youth Days -- LA84 Foundation  | J. Jennum<br>Kinesiology & Ath  | 10/30/2014 | 10/29/2015 | \$ 5,445            | \$ 105,000    |
| Career Technical Education Enhancement Fund -- California Community Colleges Chancellor's Office through Rancho Santiago Community College District                 | J. Judd<br>Tech & Health        | 1/1/2015   | 10/31/2016 | \$ 775,558          | \$ 1,319,841  |
| Proposition 39 Clean Energy Workforce -- California Community Colleges Chancellor's Office through Los Angeles Trade-Technical College                              | J. Judd<br>Tech & Health        | 2/1/2015   | 10/31/2015 | \$ 14,910           | \$ 51,511     |

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|--|--|-------------------|-----------------|----------------------------|----------------------|
| Course Identification Program -- California Community Colleges Chancellor's Office   | J. McGowan<br>Instruction              | 6/1/2015          | 2/29/2016       | \$ 341,392                 | \$ 342,035           |
| Flight Safety Programs -- California Community Foundation  | L. Rogus<br>Aeronautics                | 6/25/2015         | 6/30/2016       | \$ 46,211                  | \$ 46,211            |
| Technical Assistance Provider for Contract Education -- California Community Colleges Chancellor's Office  | S. Sisco<br>Continuing Ed              | 7/1/2015          | 6/30/2016       | \$ 237,525                 | \$ 237,525           |
| Child Development Workforce Initiative -- Los Angeles Universal Preschool  | T. Henry<br>Child Dev                  | 7/1/2015          | 6/30/2016       | \$ 350,000                 | \$ 350,000           |
| Assessment, Remediation, and Retention for Associate Degree Nursing Programs, Renewal -- California Community Colleges Chancellor's Office             | M. Boyer<br>Nursing                    | 7/1/2015          | 6/30/2016       | \$ 68,400                  | \$ 68,400            |
| Enrollment Growth for Associate Degree Nursing Programs, Renewal -- California Community Colleges Chancellor's Office                                  | M. Boyer<br>Nursing                    | 7/1/2015          | 6/30/2016       | \$ 160,937                 | \$ 160,937           |
| Dorothy D. Rupe Nursing Assistant Grant -- Arthur N. Rupe Foundation   | N. Meggelin<br>CNA                     | 7/1/2015          | 6/30/2016       | \$ 35,000                  | \$ 35,000            |
| Song-Brown Health Care Workforce Training Act RN Education Program, Capitation -- California Office of Statewide Health Planning and Development       | M. Boyer<br>Nursing                    | 7/1/2015          | 8/15/2017       | \$ 160,000                 | \$ 160,000           |
| Song-Brown Health Care Workforce Training Act RN Education Program, Special Programs -- California Office of Statewide Health Planning and Development | M. Boyer<br>Nursing                    | 7/1/2015          | 8/15/2017       | \$ 116,517                 | \$ 116,517           |
| Child Development Training Consortium -- California Department of Education through Yosemite Community College District                                | D. Landeros<br>Child Dev               | 9/1/2015          | 6/30/2016       | \$ 10,000                  | \$ 10,000            |
| Student Support Services -- U.S. Department of Education   | F. Dorame<br>Student Services          | 9/1/2015          | 8/31/2020       | \$ 220,000                 | \$ 1,100,000         |
| Improving Undergraduate STEM Education: Pathways into Geoscience -- National Science Foundation  | R. Walker<br>Earth Sciences            | 9/15/2015         | 8/31/2018       | \$ 31,742                  | \$ 143,986           |
| LA84 Foundation/Mt. SAC Relays Youth Days -- LA84 Foundation   | J. Jennum<br>Kinesiology & Ath         | 11/19/2015        | 11/18/2016      | \$ 85,000                  | \$ 85,000            |
| Proposition 39 Clean Energy Workforce -- California Community Colleges Chancellor's Office through Los Angeles Trade-Technical College                 | J. Judd<br>Tech & Health               | 2/1/2016          | 6/30/2016       | \$ 54,984                  | \$ 54,984            |

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|--|---------------------------------|------------|-----------|---------------------|---------------------|
| Course Identification Program -- California Community Colleges Chancellor's Office | J. McGowan<br>Instruction       | 2/1/2016   | 6/30/2016 | \$ 295,675          | \$ 295,675          |
| <b>Total</b>   |                                 |            |           | <b>\$ 5,966,188</b> | <b>\$15,763,790</b> |

**NEW APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2015-16**

| <b>Project Title and Funding Agency</b>  | <b>Date Submitted</b> | <b>First Year Request</b> | <b>Total Request</b> | <b>First Year Funding</b> | <b>Total Funding</b> |
|--|-----------------------|---------------------------|----------------------|---------------------------|----------------------|
| Campus Grants to Activate Bystanders to Reduce Sexual Assault and Dating Abuse -- Avon Foundation for Women                                | 7/1/2015              | \$ 10,000                 | \$ 10,000            | Not funded                | Not funded           |
| Technical Assistance Provider for Contract Education, Renewal -- California Community Colleges Chancellor's Office                         | 7/22/2015             | \$ 237,525                | \$ 237,525           | \$ 237,525                | \$ 237,525           |
| The Pathways Project -- American Association of Community Colleges   | 9/21/2015             | Non-grant                 | Non-grant            | Awarded                   | Awarded              |
| Flight Safety Programs -- California Community Foundation  | 10/1/2015             | \$ 46,211                 | \$ 46,211            | \$ 46,211                 | \$ 46,211            |
| Cooperating Agencies Foster Youth Educational Support Program -- California Community Colleges Chancellor's Office                         | 10/9/2015             | \$ 90,000                 | \$ 390,000           | Not funded                | Not funded           |
| Bellwether Awards -- Community College Futures Assembly  | 10/19/2015            | Non-grant                 | Non-grant            | Finalist                  | Finalist             |
| Improving Undergraduate STEM Education: Collaborative Research , Geodesy -- National Science Foundation                                    | 1/13/2016             | \$ 16,417                 | \$ 49,439            | Pending                   | Pending              |
| Course Identification Program -- California Community Colleges Chancellor's Office   | 2/1/2016              | \$ 299,835                | \$ 299,835           | \$ 295,675                | \$ 295,675           |
| InnovationMaker Investment 3 -- California Community Colleges Chancellor's Office  | 3/18/2016             | Letter of intent          | Letter of intent     | N/A                       | N/A                  |
| Community Colleges Basic Skills and Student Outcomes Transformation Program -- California Community Colleges Chancellor's Office           | 3/25/2016             | \$ 1,430,590              | \$ 1,430,590         | \$ 1,289,691              | \$ 1,289,691         |
| Enrollment Growth for Associate Degree Nursing Programs, Renewal -- California Community Colleges Chancellor's Office                      | 4/8/2016              | \$ 211,000                | \$ 211,000           | \$ 211,000                | \$ 211,000           |
| Assessment, Remediation, and Retention for Associate Degree Nursing Programs, Renewal -- California Community Colleges Chancellor's Office | 4/8/2016              | \$ 57,000                 | \$ 57,000            | \$ 57,000                 | \$ 57,000            |
| Asian American and Native American Pacific Islander Serving Institutions Program -- U.S. Department of Education                           | 4/22/2016             | \$ 350,000                | \$ 1,750,000         | Pending                   | Pending              |
| <b>Total</b>   |                       | <b>\$ 2,748,578</b>       | <b>\$ 4,481,600</b>  | <b>\$ 2,137,102</b>       | <b>\$ 2,137,102</b>  |

| <b>PLANNED APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2015-16</b>   |                            |                           |                      |                           |                      |  |
|---|----------------------------|---------------------------|----------------------|---------------------------|----------------------|--|
| <b>Project Title and Funding Agency</b>   | <b>Due Date</b>            | <b>First Year Request</b> | <b>Total Request</b> | <b>First Year Funding</b> | <b>Total Funding</b> |  |
| Research Studies on the Therapeutic Effects of Horses on Humans -- Horses and Humans Research Foundation                | 7/15/2016                  | \$ 100,000                | \$ 100,000           | N/A                       | N/A                  |  |
| Child Development Training Consortium -- California Department of Education through Yosemite Community College District | 8/1/2016                   | \$ 10,000                 | \$ 10,000            | N/A                       | N/A                  |  |
| InnovationMaker Investment 3 -- California Community Colleges Chancellor's Office                                       | 8/15/2016<br>(anticipated) | \$ 100,000                | \$ 300,000           | N/A                       | N/A                  |  |
| America's Promise Job Driven Grant Program -- U.S. Department of Labor  | 8/25/2016                  | \$ 2,000,000              | \$ 2,000,000         | N/A                       | N/A                  |  |
| Advanced Technological Education -- National Science Foundation   | 10/6/2016                  | \$ 250,000                | \$ 750,000           | N/A                       | N/A                  |  |
| LA84 Foundation/Mt. SAC Relays Youth Days -- LA84 Foundation  | 10/1/2016                  | \$ 85,000                 | \$ 85,000            | N/A                       | N/A                  |  |
| Upward Bound -- U.S. Department of Education  | 12/1/2016                  | \$ 300,000                | \$ 1,500,000         | N/A                       | N/A                  |  |
| Research Coordination Networks -- National Science Foundation   | 1/4/2017                   | \$ 50,000                 | \$ 50,000            | N/A                       | N/A                  |  |
| <b>Total</b>  |                            | <b>\$ 2,895,000</b>       | <b>\$ 4,795,000</b>  | <b>\$ -</b>               | <b>\$ -</b>          |  |

| <b>PLANNED PARTNER APPLICATIONS / PROPOSALS / CONTRACTS - FISCAL YEAR 2015-16</b>    |                 |                           |                      |                           |                      |  |
|--|-----------------|---------------------------|----------------------|---------------------------|----------------------|--|
| <b>Project Title and Funding Agency</b>  | <b>Due Date</b> | <b>First Year Request</b> | <b>Total Request</b> | <b>First Year Funding</b> | <b>Total Funding</b> |  |
| Undergraduate International Studies and Foreign Language Program -- East-West Center | 7/22/2016       | \$ 20,000                 | \$ 60,000            | N/A                       | N/A                  |  |
| <b>Total</b>   |                 | <b>\$ 20,000</b>          | <b>\$ 60,000</b>     | <b>\$ -</b>               | <b>\$ -</b>          |  |

