

	A	F	G	H	I	J	K	L	M	N	O	P	Q	R
1			2014-15 Baseline (P1)			2015-16 Baseline (Equal Rate Increase)					Rural College Increase (Double the Rural Add-on)			
2	District		TCR	TCR/ FTES		TCR	Δ	TCR/ FTES	Δ		TCR	Δ	TCR/ FTES	Δ
3														
4	Allan Hancock		49,390,504	5,093		50,452,595	1,062,091	5,203	110		50,400,042	1,009,538	5,197	104
5	Antelope Valley		58,474,702	5,178		59,732,139	1,257,437	5,289	111		59,669,920	1,195,218	5,284	106
6	Barstow		15,055,176	6,320		15,378,922	323,746	6,455	136		15,925,184	870,008	6,685	365
7	Butte		55,854,865	5,155		57,055,965	1,201,100	5,266	111		56,996,534	1,141,669	5,260	105
8	Cabrillo		56,291,424	5,170		57,501,912	1,210,488	5,282	111		57,442,016	1,150,592	5,276	106
9	Cerritos		84,528,085	4,892		86,345,772	1,817,687	4,998	105		86,255,832	1,727,747	4,992	100
10	Chabot-Las Positas		86,027,191	5,102		87,877,115	1,849,924	5,212	110		87,785,579	1,758,388	5,206	104
11	Chaffey		74,327,667	5,103		75,926,005	1,598,338	5,213	110		75,846,918	1,519,251	5,207	104
12	Citrus		57,655,760	5,017		58,895,586	1,239,826	5,125	108		58,834,239	1,178,479	5,120	103
13	Coast		163,574,386	5,011		167,091,881	3,517,495	5,119	108		166,917,832	3,343,446	5,114	102
14	Compton		31,695,841	5,409		32,377,427	681,586	5,525	116		32,343,701	647,860	5,519	111
15	Contra Costa		147,450,537	5,198		150,621,305	3,170,768	5,310	112		150,464,413	3,013,876	5,304	106
16	Copper Mt.		10,749,165	7,303		10,980,314	231,149	7,460	157		11,531,159	781,994	7,834	531
17	Desert		35,855,502	4,955		36,626,537	771,035	5,062	107		36,588,385	732,883	5,057	101
18	El Camino		98,602,765	5,145		100,723,113	2,120,348	5,256	111		100,618,197	2,015,432	5,251	105
19	Feather River		11,316,378	6,972		11,559,725	243,347	7,122	150		12,109,966	793,588	7,461	489
20	Foothill-Deanza		137,475,837	5,106		140,432,110	2,956,273	5,216	110		140,285,831	2,809,994	5,210	104
21	Gavilan		27,913,387	5,247		28,513,635	600,248	5,359	113		29,046,216	1,132,829	5,460	213
22	Glendale		73,191,771	4,949		74,765,683	1,573,912	5,056	106		74,687,804	1,496,033	5,051	101
23	Grossmont-Cuyamaca		92,283,594	5,073		94,268,055	1,984,461	5,182	109		94,169,863	1,886,269	5,176	104
24	Hartnell		36,660,241	5,195		37,448,581	788,340	5,306	112		37,409,573	749,332	5,301	106
25	Imperial		35,442,119	5,156		36,204,264	762,145	5,267	111		36,166,553	724,434	5,262	105
26	Kern		104,023,569	5,425		106,260,486	2,236,917	5,542	117		106,149,802	2,126,233	5,536	111
27	Lake Tahoe		12,269,545	6,968		12,533,389	263,844	7,117	150		13,082,615	813,070	7,429	462
28	Lassen		11,808,953	6,943		12,062,892	253,939	7,092	149		12,612,609	803,656	7,415	472
29	Long Beach		101,155,715	4,981		103,330,962	2,175,247	5,088	107		103,223,329	2,067,614	5,083	102
30	Los Angeles		514,385,594	4,920		525,446,913	11,061,319	5,026	106		524,899,590	10,513,996	5,020	101
31	Los Rios		262,650,027	5,035		268,298,039	5,648,012	5,143	108		268,018,570	5,368,543	5,138	103
32	Marin		25,945,631	6,648		26,503,564	557,933	6,791	143		26,475,957	530,326	6,784	136
33	Mendocino-Lake		16,833,026	6,328		17,195,002	361,976	6,464	136		17,739,374	906,348	6,669	341
34	Merced		49,924,081	5,119		50,997,646	1,073,565	5,229	110		50,944,525	1,020,444	5,223	105
35	Miracosta		54,170,237	5,104		55,335,111	1,164,874	5,214	110		55,277,472	1,107,235	5,208	104
36	Monterey Peninsula		33,328,952	5,125		34,045,656	716,704	5,235	110		34,010,193	681,241	5,230	105

	A	F	G	H	I	J	K	L	M	N	O	P	Q	R
1			2014-15 Baseline (P1)			2015-16 Baseline (Equal Rate Increase)					Rural College Increase (Double the Rural Add-on)			
2	District		TCR	TCR/ FTES		TCR	Δ	TCR/ FTES	Δ		TCR	Δ	TCR/ FTES	Δ
37	Mt. San Antonio		138,450,923	4,549		141,428,164	2,977,241	4,647	98		141,280,848	2,829,925	4,642	93
38	Mt. San Jacinto		54,405,111	5,116		55,575,035	1,169,924	5,226	110		55,517,147	1,112,036	5,220	105
39	Napa Valley		29,480,832	5,216		30,114,786	633,954	5,328	112		30,083,418	602,586	5,323	107
40	North Orange County		161,976,064	4,654		165,459,188	3,483,124	4,754	100		165,286,840	3,310,776	4,749	95
41	Ohlone		42,240,031	5,239		43,148,358	908,327	5,351	113		43,103,414	863,383	5,346	107
42	Palo Verde		12,253,426	6,866		12,516,923	263,497	7,013	148		13,066,167	812,741	7,321	455
43	Palomar		95,831,090	4,960		97,891,836	2,060,746	5,067	107		97,789,869	1,958,779	5,061	101
44	Pasadena Area		109,986,468	4,905		112,351,611	2,365,143	5,010	105		112,234,582	2,248,114	5,005	100
45	Peralta		104,041,284	5,375		106,278,582	2,237,298	5,491	116		106,167,879	2,126,595	5,485	110
46	Rancho Santiago		137,560,169	4,709		140,518,255	2,958,086	4,810	101		140,371,887	2,811,718	4,805	96
47	Redwoods		23,347,001	5,864		23,849,054	502,053	5,990	126		24,386,494	1,039,493	6,125	261
48	Rio Hondo		62,929,653	5,033		64,282,889	1,353,236	5,141	108		64,215,930	1,286,277	5,136	103
49	Riverside		137,219,848	5,059		140,170,616	2,950,768	5,168	109		140,024,610	2,804,762	5,163	103
50	San Bernardino		74,034,796	5,184		75,626,836	1,592,040	5,295	111		75,548,061	1,513,265	5,289	106
51	San Diego		200,946,044	4,781		205,267,177	4,321,133	4,884	103		205,053,363	4,107,319	4,879	98
52	San Francisco		152,238,155	6,466		155,511,876	3,273,721	6,605	139		155,349,889	3,111,734	6,598	132
53	San Joaquin Delta		79,527,395	5,014		81,237,548	1,710,153	5,122	108		81,152,928	1,625,533	5,117	102
54	San Jose-Evergreen		67,891,777	5,490		69,351,718	1,459,941	5,608	118		69,279,479	1,387,702	5,602	112
55	San Luis Obispo		43,394,513	6,059		44,327,666	933,153	6,189	130		44,281,493	886,980	6,183	124
56	San Mateo		96,539,766	5,459		98,615,752	2,075,986	5,577	117		98,513,030	1,973,264	5,571	112
57	Santa Barbara		73,353,385	5,045		74,930,772	1,577,387	5,153	108		74,852,722	1,499,337	5,148	103
58	Santa Clarita		76,048,079	5,010		77,683,413	1,635,334	5,118	108		77,602,495	1,554,416	5,113	102
59	Santa Monica		110,852,164	4,984		113,235,923	2,383,759	5,091	107		113,117,972	2,265,808	5,086	102
60	Sequoias		46,962,859	5,226		47,972,746	1,009,887	5,338	112		47,922,776	959,917	5,333	107
61	Shasta-Tehama-Trinity		35,518,537	5,092		36,282,326	763,789	5,202	110		36,244,533	725,996	5,196	104
62	Sierra		74,474,288	5,030		76,075,779	1,601,491	5,139	108		75,996,536	1,522,248	5,133	103
63	Siskiyou		14,495,094	6,158		14,806,796	311,702	6,290	132		15,353,654	858,560	6,523	365
64	Solano		43,915,740	6,184		44,860,102	944,362	6,317	133		44,813,374	897,634	6,310	126
65	Sonoma		95,005,090	5,105		97,048,074	2,042,984	5,214	110		96,946,986	1,941,896	5,209	104
66	South Orange		138,602,268	4,955		141,582,763	2,980,495	5,061	107		141,435,286	2,833,018	5,056	101
67	Southwestern		79,686,329	5,165		81,399,899	1,713,570	5,276	111		81,315,111	1,628,782	5,271	106
68	State Center		139,357,953	5,059		142,354,699	2,996,746	5,168	109		142,206,417	2,848,464	5,163	103
69	Ventura		134,472,342	5,073		137,364,028	2,891,686	5,182	109		137,220,945	2,748,603	5,177	104
70	Victor Valley		48,049,127	5,145		49,082,373	1,033,246	5,255	111		49,031,247	982,120	5,250	105

	A	F	G	H	I	J	K	L	M	N	O	P	Q	R
1			2014-15 Baseline (P1)			2015-16 Baseline (Equal Rate Increase)					Rural College Increase (Double the Rural Add-on)			
2	District		TCR	TCR/ FTES		TCR	Δ	TCR/ FTES	Δ		TCR	Δ	TCR/ FTES	Δ
71	West Hills		30,254,367	5,932		30,904,955	650,588	6,060	128		30,872,764	618,397	6,053	121
72	West Kern		20,061,961	7,955		20,493,372	431,411	8,126	171		21,034,308	972,347	8,341	386
73	West Valley-Mission		72,742,538	5,051		74,306,789	1,564,251	5,160	109		74,229,389	1,486,851	5,154	103
74	Yosemite		84,543,130	5,106		86,361,141	1,818,011	5,216	110		86,271,184	1,728,054	5,211	104
75	Yuba		43,885,209	5,755		44,828,914	943,705	5,878	124		44,782,219	897,010	5,872	118
76														
77	Multi		3,101,683,923	5,032		3,168,382,362	66,698,439	5,141	108		3,165,082,069	63,398,146	5,135	103
78	Single		2,711,203,110	5,218		2,769,504,671	58,301,561	5,330	112		2,772,804,964	61,601,854	5,337	119
79														
80	Large		2,888,354,494	4,990		2,950,465,509	62,111,015	5,098	107		2,947,392,205	59,037,711	5,092	102
81	Medium		2,086,485,341	5,131		2,131,353,006	44,867,665	5,241	110		2,129,132,917	42,647,576	5,236	105
82	Small		661,944,086	5,387		676,178,495	14,234,409	5,502	116		675,474,165	13,530,079	5,497	110
83	Rural		176,103,112	6,389		179,890,024	3,786,912	6,527	137		185,887,746	9,784,634	6,744	355
84														
85	General Increase					2.11%					2.00%			