

**California Community Colleges  
Full-Time Faculty Obligation  
Fall 2014**

- |  |         |
|--|---------|
| 1. Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on title 5 Sections 53302, 53309 and 53310 for the district. | 385     |
| 2. Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on Title 5 Section 53301  | 399.294 |
| 3. Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 plus line 2)   | 784.294 |
| 4. Percentage of FTEF attributable to Full-Time Faculty (line 1/line 3)  | 49%     |
| 5. 2014 Full-Time Faculty Obligation (attached table)  | 371.9   |
| Difference between 2014 Full-time Faculty Obligation and Total Full-time faculty (line 1 minus line 5).  | 13.1    |

**The average replacement cost of a Full-time Faculty for 2014 is \$73,057.**

I hereby certify that the information given above is a true representation of the facts, to the best of my knowledge, for **Mount San Antonio Community College District.**

SIGNED:

Chief Executive Officer	Date
<b>William T. Scroggins</b>	<b>909-274-4250</b>
District Contact	Phone/email

Please complete and return this form by Thursday, November 14, 2014, to:

CA Community Colleges Chancellor's Office  
Fiscal Services, Attn: Michael Yarber  
1102 Q Street, 4<sup>th</sup> Floor  
Sacramento, CA 95811-6549  
Phone: 916 327-6818  
FAX: 916 323-3057

**Email: myarber@cccco.edu**

## Fall 2014 FON Worksheet

Developed by JM October 21, 2014

**FON from Chancellor's Office** **371.9**  
(September 04, 2014 from FON CCC Paperwork provided to us)

**FTEF (Fall 2014)** **381**  
(from ARGOS SIR0006)

**Late Retirees** (After April 2014) **4**  
(from HR & Instruction office)

- Pat Bower (June 18, 2014 - LLR)
- Cynthia Prochaska (June 30, 2014 - HUM)
- Jason Chevalier (Resignation June 18, 2014-FA)
- Robin Tripp (June 30, 2014 -HUM)

**Total FTEF (Fall 2014 full-time)** **381 + 4 = 385** (line 1 on FON CCC Paperwork)

**Total LHE for PT faculty (Fall 2014)** **6,068.678 LHE**  
(from Argos SIR0007 including managers and classified)

**Classified and Manager Teaching (Fall 2014)** **79.27 LHE**  
(from Argos SIR0019)

**Total LHE for PT** **5,989.408 LHE** (6,068.678-79.27)  
(Excluding managers and classified)

**Total FTEF for PT (5,989.408/15 units)** **399.294** (line 2 on FON CCC Paperwork)

**Percentage FTEF attributable to FT faculty** **49 %** (line 4 on FON CCC Paperwork)  
(line 1/line 3 on FON CCC paperwork)