

**MT. SAN ANTONIO COLLEGE
TOTAL FTES HISTORY**

Fiscal Year	FTES Funded Base	Actual FTES	% FTES Change From Prior Yr Actual	Funded FTES	% of FTES Increase Funded	Unfunded FTES	Percent Unfunded
1996-97	18,307	19,908	5.61%	18,666	1.96%	1,242	6.24%
1997-98	18,666	20,888	4.92%	19,764	5.88%	1,124	5.38%
1998-99	19,764	21,902	4.85%	20,673	4.60%	1,229	5.61%
1999-00	20,673	22,699	3.64%	22,404	8.37%	295	1.30%
2000-01	22,404	23,459	3.35%	23,198	3.54%	261	1.11%
2001-02	23,198	25,986	10.77%	23,558	1.55%	2,428	9.34%
2002-03	23,558	25,503	-1.86%	24,030	2.00%	1,473	5.78%
2003-04	23,788	24,149	-5.31%	24,036	1.04%	113	0.47%
2004-05	24,036	26,371	9.20%	26,371	9.71%	0	0.00%
2005-06	26,371	28,278	7.23%	28,278	7.23%	0	0.00%
2006-07	28,278	29,886	5.69%	29,886	5.69%	0	0.00%
2007-08	29,886	31,934	6.853%	30,243	1.19%	1,691	5.30%
2008-09	30,243	32,685	2.35%	30,585	1.13%	2,100	6.42%
2009-10	29,488 (1)	31,048	-5.01%	29,334	0.00%	1,714	5.52%
2010-11	29,334	31,151	0.33%	30,084	2.56%	1,067	3.43%
2011-12	27,784 (2)	28,701	-7.86%	27,803	0.07%	898	3.13%
2012-13	27,803	28,650 (3)	-0.18%	28,231	0.00%	419	1.46%
2013-14	28,231	29,682 (4)	3.60%	28,876	0.00%	806	2.72%
2014-15 Est	28,876	31,276 (5)	5.37%	-	0.00%	-	0.00%
2015-16 Est	-	32,962 (6)	5.39%	-	0.00%	-	0.00%

(1) Includes FTES Workload Reduction of 1,096 FTES

(2) Includes FTES Workload Reduction of 2,300 FTES

(3) Mt. SAC increased 530 FTES for Spring 2013

(4) Mt. SAC increased 1,032 FTES from Summer 2013 to Spring 2014

(5) Mt. SAC projected increase for the fiscal year 2014-15 is 1,594 FTES

(6) Mt. SAC is planning to increase 1,686 FTES for the fiscal year 2015-16