

Community College League of California  
2015-16 Budget Agreement Summary

| Item<br>(In Thousands)   | 2014-15 Enacted<br>Totals | 2015-16 May<br>Revise Totals | 2015-16 Budget<br>Agreement Totals | Increase Over<br>2014-15 | NOTES   |
|--|---------------------------|------------------------------|------------------------------------|--------------------------|---|
| <b>Ongoing Funds</b>   |                           |                              |                                    |                          |   |
| Cost of Living<br>Adjustment   | 0.85%                     | \$61,000<br>(1.02%)          | <b>\$61,000</b><br><b>(1.02%)</b>  | 0.17%                    |   |
| Enrollment Growth  | 2.75%                     | \$156,500<br>(3%)            | <b>\$156,500</b><br><b>(3%)</b>    | 0.25%                    |   |
| Student Success and<br>Support Program<br>(SSSP)                         | \$199,183                 | \$299,183                    | <b>\$299,183</b>                   | \$100,000                | Matching requirements remain<br>at the 2014-15 levels.  |
| SSSP - Equity  | \$70,000                  | \$185,000                    | <b>\$155,000</b>                   | \$85,000                 | Up to \$15 million can be used<br>to implement SB 1023, the<br>Cooperating Agencies Foster<br>Youth Educational Support<br>Program                                |
| Institutional<br>Effectiveness   | \$2,500                   | \$17,500                     | <b>\$17,500</b>                    | \$15,000                 |   |
| Base Augmentation  | \$0                       | \$266,700                    | <b>\$266,692</b>                   | \$266,692                |   |
| Career Development<br>College Preparation<br>(CDCP) Rate<br>Equalization | \$0                       | \$49,000                     | <b>\$49,000</b>                    | \$49,000                 |   |
| Full-Time Faculty  | \$0                       | \$75,000                     | <b>\$62,320</b>                    | \$62,320                 | Quintiles beginning at \$73,057<br>through \$125,000  |
| Apprenticeship<br>Programs   | \$22,868                  | 51,924                       | <b>51,924</b>                      | \$29,056                 |   |
| Categorical Program<br>COLA  | \$0                       | \$2,500                      | <b>\$2,500*</b>                    | \$2,500                  | Only for DSPS, EOPS,<br>CalWORKs, Child Care Tax<br>Bailout   |
| EOPS   | \$89,509                  | \$0                          | <b>\$123,189</b>                   | \$33,680                 | Restores to pre-recession<br>levels.  |
| Full-Time Cal Grant B<br>Student Financial Aid<br>Program                | Not Included              | Not Included                 | <b>\$39,000</b>                    | \$39,000                 | Cal Grant B Access Awards for<br>community college students<br>who take 12 or more units.<br>Estimated to provide 85,000<br>students with an additional<br>\$450. |
| <b>One-Time Funds</b>  |                           |                              |                                    |                          |   |
| Career Technical<br>Education Pathways                                   | \$50,000                  | \$48,000                     | <b>\$48,000</b>                    |                          |   |
| Mandates   | \$49,500                  | \$627,800                    | <b>604,043</b>                     |                          |   |
| Deferred Maintenance<br>& Instructional<br>Equipment                     | \$148,000                 | \$148,000*                   | <b>\$148,000*</b>                  |                          | No Match Requirement  |
| Remaining Deferrals  | \$600,000                 | \$94,465                     | <b>\$94,465</b>                    |                          |   |
| Basic Skills & Student<br>Outcomes<br>Transformation<br>Program          | Not Included              | \$60,000                     | <b>\$60,000</b>                    |                          | To assist districts in improving<br>the delivery of basic skills<br>instruction. Pursuant to Ed<br>Code 88800, et. seq  |
| Baccalaureate Degree<br>Start-up   | Not Included              | \$0                          | <b>\$6,000</b>                     |                          | To support the implementation<br>and professional development<br>related to the baccalaureate<br>degrees at 15 colleges.  |

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|   |              |           |           |  |  |
|---|--------------|-----------|-----------|--|--|
| Financial Aid Administration                      | \$0          | \$0       | \$3,000   |  | To administer new supplemental grants to Cal Grant B recipients  |
| Innovation Awards                                 | \$50,000     | \$50,000  | \$0       |  |  |
| <b>Funding Tied to Partnerships</b>               |              |           |           |  |  |
| Basic Skills Partnership Pilot Program (One-Time) | Not Included | \$2,000   | \$10,000  |  | Pursuant to Ed Code 88700, with CSU  |
| Adult Education                                   | \$25,000     | \$500,000 | \$500,000 |  | Caps the school districts maintenance-of-effort certification at \$375 million, specifies that joint powers agencies may participate as adult education consortia members, and allows specific older adult programs pertaining to workforce development or caregiver programs to be funded by consortia. Also, removes language to allow LCFF funds to be used for older adult programs. |
| Adult Education Data (One-Time)                   | \$0          | \$0       | \$25,000  |  | For the development and collection of outcomes data. Authorizes the Chancellor and Superintendent to collaborate on the development of common outcome data collection, and require them to report to the Legislature by November 1, 2015 on its progress.  |
| <b>Other</b>                                      |              |           |           |  |  |
| Prop 39   | \$37,500     | \$38,700  | \$38,800  |  |  |