



## Facilities Planning & Management

1100 North Grand Avenue • Walnut, CA 91789

909-274-4850 • www.mtsac.edu

### PROJECT STATUS REPORT

Updated 8/05/2015:mk

#### LEGEND:

Critical Items

Hot Issue

PROJECT MANAGER:

COWIN

November, 2015

PROJECT NAME	CURRENT BUDGET	Bond Funded (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Temp Space - Athletics	\$2.2M	Y	Design - In DSA	Project behind schedule. AMS drawings in review with DSA. SFA revising their site drawings to include added scope items.	Add services proposal received from SFA, PAF and Board items being prepared for January approval.
Temp Space - 18C TERC	\$800K	Y	Close Out	AV Install scheduled for week of 12/01. Signs installed 11/30. Ready for final inspection for DSA sign off.	Add services proposal received from SFA, PAF and Board items being prepared for January approval.
Temp Space - 18D - Instruction	\$800K	Y	Close Out	Signs installed 11/30. Ready for final inspection for DSA sign off..	Add services proposal received from SFA, PAF and Board items being prepared for January approval.
Temp Space - Document Storage	\$1.1M	Y	Construction	Awaiting quotes for flooring, DIRT, furniture. Space Planning for Document Storage room underway.	AMS did not construct bldg. with Office Layout considered, modifications needed to lighting, switches, mechanical, fire alarm, etc. Working with Steve Fader to have AMS make corrections at no charge, awaiting response from AMS.  Add services proposal received from SFA, PAF and Board items being prepared for January approval.
Research/Marketing/Instruction	\$250K	Y	Design.	Pending receipt of final drawings from Pal IDS so that I can start obtaining quotes for renovation. Drawings were due 11/23.	
Farm Retaining Wall	\$50K	Y	Construction	Construction of wall was halted due to conflict with existing transite line. New line has been installed, and transite line removal began 11/23. Work on retaining wall should be able to begin early December.	
KSAK Radio Antennae	\$303K	Y	Planning	Waiting for Bill Eastham to schedule conference call with tower engineer.	Been trying to schedule this with Bill Eastham since 12/10/2014
Small Animal Care Building	TBD	Y	Planning	Not started	
Utility Infra - Sewer		Y	Close Out	Work essentially complete, pending correction to speed bumps, slurry seal of Stadium Way, and restriping.	
Misc. Farm Bldg. Improvements	NTE \$200K	Y	Construction	Work is progressing piece by piece. Current focus on grading/arena.	
Farm Potable Water Storage	TBD	Y	Not started.	Not started.	
Farm Area Wells	TBD	Y	Planning	Meeting to be scheduled with engineer to discuss report/findings, estimates, etc.	

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Equipment Storage Building - Public Safety	NTE \$25K	Y	Not started.	Not started.	
Temple/Bonita Westbound Right Turn Lane	TBD	Y	Planning	Conference call with Psomas held 11/18. Psomas will schedule survey after 12/14.	
Wildlife Sanctuary	\$1.720M	Y	Construction	Gabion wall construction underway. Work progressing well.	
Fire Tech Site Improvements		Y	Close Out	Lot M is essentially complete. Several items need to be purchased - trash cans, etc.	
South Campus Site Improvements	\$7.7M	N	Pre-Construction	Bid approved at November Board, TCC's CM contract to be presented to January Board.	Permits from the 4 agencies still pending. Our contact at USFWS is out on leave, new person appointed to as our contract, just getting up to speed.
PE Site Improvements		Y	Design	Work will be included in the Athletics Modular project.	
Ag Sciences Close Out		Y	Close Out	Most documents required by DSA have been submitted, waiting for update from HPI on close out status.	
Dog Kennel Addition	TBD	Y	Planning	Meeting held with Matthew Pawlak, additional meeting to be scheduled.	
Major Grading/Temp Parking	\$5.7M	Y	Complete	Project complete.	
Bldg 23 - IT and Public Safety Remodel	\$1.75M	Y	Construction	DIRTT Wall installation continuing, electrical and data in DIRTT walls underway.	Add services proposal received from SFA, PAF and Board items being prepared for January approval.
DTC - Phase 2	\$250K	Y	Planning	Pending completion of new PDF. New budget has been established.	
Photovoltaic System		N	Design	50% drawings nearing completion and will be submitted for review.	Borrego has requested transfer of CSI Reservation be transferred to Borrego. NAM has provided draft of email that needs to be sent to CSI.
West Parcel Environmental Mitigation Measures		TBD	See South Campus Site Improvements.	See South Campus Site Improvements.	
Solar Ductbank		TBD	Design		Design being held up do to City of Walnut not returning calls to our Engineers.
<b>TOTAL</b>	<b>\$22,848,000</b>				







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Building 40 Systems Upgrade	\$1,866,600	Yes L3-D1	Working on set up -moving furniture and arranging for trailers what will be delivered on Monday 11/16. Move people 11/20 and 11/23. Demolition starts on 11/30. Bids due 11/12 for Demo and Data. Bids due 11/18 for General Contractor, Electrical and HVAC.	Reviewing drawings for corrections. Place holder in for November Board approval on informal bid packages. Formal bids due for December Board.	Start Demo 11/30 and send NOI to General Contractor, Electrical by 11/30 to get construction started by 12/21.
POD	\$750,000	Yes L7-C23	COMPLETE!!	There is a punch list that we will work on, and signage to complete.	
			Access control will be done in December - Replacing the entry door with an outswinging door and panic hardware, with access control.	Preparing a bid package for December door replacement.	Getting input on the 18" deep tables in the computer lab - very narrow for good function with computers and keyboards.
ESL Classroom Lab B40 - room 146	\$80,000	L7-C30	Phase 1 is complete! Coordinating order of floor raceway for December technology install.		Verifying the budget under run on Phase 1
	\$194,500		New budget for Phase 2 Room 146	Will be mixed in with the Upgrade Project	
16E - Equity Center	\$2,400,000	L3-H3	AMS working on design.		
			PSOMAS drawings are complete - awaiting the ADA ramp due this week from Woody.		
ADA ramp and landscape design			Landscape plan is being put into CAD to send to PSOMAS for bid documents for site work.		Add cost of ramp to funding.
Outdoor Tables, Seating and umbrellas project	\$ TBD	L5-D	The design for the asphalt "hole" area is included on the Woody Dike design. The funding needs to be changed from furniture to a project fund.	Need project funding for new concept. This will be built after the Equity Center is complete so it is a separate project.	
Modular Building Testing Center 16F	\$900,000	L3-H6	Have written criteria, need to assess and put into a programming form to determine fit.	Building site has been set to coordinate with the ADA ramp and pocket park.	
STEM Center	\$950,000	L7-C31	Exciting design has started - schedule will be to open in Fall of 2016.	Will work with HPI on a new cost estimate. Design review with Gary.	\$850,000 + \$100K for furniture (lost one-time-only funds).
HVAC Upgrade of 9A	\$1,500,000	YES	Remodel of building 9A will include new HVAC, ductwork, lighting, and removal of backstage areas (including walls) for removal of acm. Coordinating with Bookstore Management for scope on that portion of the building.	Moving the Bookstore server over the holiday break will allow for schedule to accommodate the design, DSA and bidding, so the project will not be held up til next December due to the need to access the server on a daily basis.	We will bid the installation of the scaffolding separate from the acm removal so we can get "dance floor" long span scaffolding to expedite the schedule and limit the impact to the area below.
9A + 9D Fire Alarm Upgrade	\$350,000	K-47	Upgrade the Fire Alarm as part of the DSA approval for all of the work in the 9A, which is the main feed for the fire alarm in 9D.		

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DHH	\$850,000	L7-A1	Reviewed design with Audrey 7/2 - we have plan concurrence to move into CD's.		
			Precursсор projects:		
			Admin storage areas need to be designed so we can relocate the vault items	Shevling is on order for two store rooms.	
			Fire Alarm & infrastructure for moving vault items	Fire Alarm not submitted to DSA separate from DHH by SFA. Will fold it into the overall project.	
Administrative Services Storage	\$100,000	L7-C32	Relocate boxes from 9A and consolidate storage in 4 into new shelving in remodeled store rooms	Store room 2820 is complete. We will coordinate with Auxiliary Services to move their boxes from 9A over the holiday break. Awaiting shelving to be delivered.	
CID Grant Office	\$150,000		Convert a conference room to an office & area for an administrative assistant.		Due to be completed 12/30/15.
9A Infrastructure Upgrade (Fire Alarm & Electrical - including 9D)	\$160,000		Folded into the HVAC project		
Bldg 28 - 106 remodel	\$100,000	L7-C29	Setting up the bids for acm removal and electrical work, ceiling replacemen, painting and carpeting for this room		
Bldg 28 - 108 remodel ??		L5-D	Will specify chairs per request of Dean.		
Bldg 26 - Room 3411 Writing Center	\$250,000	L7-C17	Since the HVAC replacement for this building has been approved, this project will dove-tail in with that project. The new schedule will be developed.		
Dance Studio Window Treatments 2T Room T121	\$55,000	K-51	We received bids from window shade contractors, but the low bidder did not have a DIR number, so we will delay this work until after December 8, 2015 due to show schedule in the Dance Studio.		
Events Storage Building	\$700,000	L3-A	Need to start this project and rescope it.		
Misc Improvements 9B	\$145,000	L7-C20	Met with the Financial Aid staff about their counter woes. The finishes in the public areas need repair / rework. We will set a meeting and develop a list of concerns so we can get with GN and prioritize and assess funding.		
Outdoor Projects Lab for Engineering + Physics	\$50,000	L7-C33	Bill Eastham suggested that this area could happen at his new Event Storage area??		
Misc Library Improvements	\$100,000	L7-C26	Need to scope this.		

LEGEND:

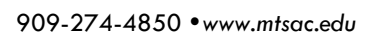
Critical Items

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Radio Lab Secondary Effects Bldg 6 Room 100, 102, 102A	\$150,000	L7-C?	On Hold		
Language Lab Seconard Effects Bldg. 6 Rooms 261, 263, 264	\$ \$700,000	L7-C?	On Hold		
Counseling Annex + International Students Remodel 9D	\$145,000	L7-C?	On Hold		
STEM Secondary Effects Bldg 61 Room 3411	\$175,000	L7-C35	Need to scope this.		
STEM Secondary Effects Bldg. 11 Room 2115 + 2316	\$175,000	L7-C34	Need to scope this.		
Standards			Compliling items: Hardware; carpet / flooring; furniture layouts, data & power for special uses / offices		
Carpet Blanket PO scope			Our agreement is good for another year.		
TOTAL	\$12,296,100				

11-13-15 CJLM project status report 2105-11-12



## Updated 8/05/2015:mk

<b>PROJECT MANAGER:</b>	Fernan Siocon	<b>November, 2015</b>
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Save this form in the project specific file





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PROJECT MANAGER: Roger Sneed November, 2015

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)		KEY ISSUES	CRITICAL DATES/ COMMENTS
External Wi-Fi (Bldg. 3, 4, 6, 13, 26ABD, 60, 66, 67A)	\$100,000	Y	Construction	Coordination with ongoing construction projects	Complete Spring 2016
Exterior Canopy Lights (Bldg. 1A)	NTE \$15,000	Y	Construction	Sub-project to Miscellaneous Exterior Improvements	Complete Spring 2016
Exterior Theater Signage (Bldg. 2T)	NTE \$15,000	Y	Planning	Sub-project to Miscellaneous Exterior Improvements	
WVUSD Remodel Abatement (Bldg. 19A)	\$40,000	N	Construction	Additional scope work for connectivity	Must be complete prior to removal of modular 29D
Misc. Cellular Projects	NTE \$50000	N	Construction	New rooftop cellular equipment rewuired City of Walnut planning approval	ongoing work as requested by cellular providers
Student Life Platform Improvements (Bldg. 9C)	\$20,000	Y	Design	Pending order of stage curtain and podium	Winter 2015
Construction Management for Computer Lab Grant-Funded Improvements (Bldg. 69)	NTE \$50,000	Y	Construction	Multiple fund sources including grant and equipment funding. Equipment order is time crtitcal.	Winter 2015
Cart Stroage (Bldg. 11, 61)	\$25,000	Y	Design	Evaluating new site	Spring 2016
Theatre Motorized Rigging (Bldg. 2T)	\$639,020	N	Construction	Project is 85% complete.	Winter 2015
Eaves Repair (Bldg. 2M, 2T)	\$405,400	Y	Construction	Mold abatement and weatherprofficng are citical activities	Winter 2015
Bldg. 29A Demo	\$40,000	Y	Construction	Pending completion of 19A remodel	Winter 2015
AV Presentation Room Remodel (Bldg. 1A)	\$50,000	Y	On Hold	pending project priority review with VPI	
Install Flooring, Casework, and Teaching Station (Bldg. 1A)	NTE \$15,000	N	Construction	Custom teaching station in design	Winter 2015
Wood Shop Upgrades (Bldg. 1A)	NTE \$5,000	N	Close Out	Elcectrical only...future work will be required to support new equipment purchase	Final Punch List
Student Life Office and Council Chamber Improvements (Bldg. 9C)	\$380,000	Y	Close out/Additional scope	Project is 90% complete. P.O. for new front counter is in process.	Spring 2016
AV Systems Improvements	\$770,000	Y	Planning	Prioritization of sites	
AV Systems Improvements + Technology + Health (Bldg. 28B)	NTE \$50,000	Y	Construction	Sub-Project to miscelaneous interior improvements	
Campus-Wide Door Hardware Improvements	\$590,000	Y	Close out/Additional scope	Art Area buildings were not included in original contract.	Winter 2015
AC Unit Replacement	\$265,000	N	Construction	Evaluating helicopter listt at building 30	Spring 2016
Miscelaneour Interior Improvements	\$150,000	Y	Multiple small projects		Spring 2016
Miscelaneour Exterior Improvements	\$150,000	Y	Multiple small projects		Spring 2016

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PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)		KEY ISSUES	CRITICAL DATES/ COMMENTS
Classroom Standards	\$100,000	N	Multiple small projects		Spring 2016
TOTAL	\$3,924,420				