

	FP+M Project No	Bond Project No	Project/Scope of Work	Bldg	Location	Status	Project Manager (PM)	Initial Budget	Funded	Approved Budget	Project Start Date	Estimated Complete Date
178	15-1039	K48	Air Rebalancing	2M+2T	Northwest Campus	CURRENT	Bill Asher	\$70,800	✓		05/18/15	08/31/15
179	15-1040	K40	Boiler Replacement	60	Roof	CURRENT	Bill Asher	\$193,000	✓		07/01/14	08/31/15
180	15-1041	K32	Interiors Maintenance	3+27C	North Campus	CURRENT	Roger Sneed	\$250,000	✓	\$250,000	07/01/13	
181	15-1042	K51	Dance Studio Window Treatments	2T	Room T121	CURRENT	Carol Minning	\$55,000	✓		04/14/15	12/30/15
182	15-1043	N/A	Classroom Standards 2015-2016	N/A	Campus Wide	ON-GOING	Roger Sneed	\$100,000	✓		07/01/15	06/30/16
183	15-1043-A	N/A	Exterior Kiln Upgrade	4A	Exterior Kiln	COMPLETE	Roger Sneed	-		-	07/01/15	09/17/15
184	15-1043-B	N/A	A/V Upgrade Equipment	28B	Room 201, 203, 204, 206 + 208	CURRENT	Roger Sneed	-		-	07/01/15	12/31/15
185	15-1043-C	N/A	Classroom Furniture	1BC	Room 01	CURRENT	Mika Klein	-		-	07/03/15	12/31/15
186	15-1043-D	N/A	Art History Class Lab Furniture	1BC	Room 12	CURRENT	Mika Klein	-		-	07/20/15	12/31/15
187	15-1043-E	N/A	Midi Lab Furniture	13	Room 2425	CURRENT	Mika Klein	-		-	07/01/15	12/31/15
188	15-1043-F	N/A	Install flooring, casework, and teaching station	1A	Room 03	CURRENT	Roger Sneed	-		-	10/01/15	
189	15-1043-G	N/A	Wood Shop Upgrades	1A	Room 06	CURRENT	Roger Sneed	-		-	10/01/15	
190	15-1043-H	N/A	A/V Upgrade	2M	Room 104, 107, 108 + 117	ON-HOLD	Roger Sneed	-		-	10/01/15	
191	15-1043-I	N/A	Lab Drawers + Roller Shades	7		ON-HOLD	Roger Sneed	-		-	07/01/15	
192	15-1043-J	N/A	New Door + Dust Modifications	11	Basement	ON-HOLD	Roger Sneed	-		-	07/01/15	
193	15-1043-K	N/A	Install Ceiling Projector			ON-HOLD	Roger Sneed	-		-	07/01/15	
194	15-1043-L	N/A	Install Wall-mounted Shelving	11	Room 2324	ON-HOLD	Roger Sneed	-		-	07/01/15	
195	15-1043-M	N/A	Convert Chalkboards to Whiteboards			ON-HOLD	Roger Sneed	-		-	07/01/15	
196	15-1043-N	N/A	Install Paper Towel Dispensers and Replace Electrical Outlets/Floor Box Covers			ON-HOLD	Roger Sneed	-		-	07/01/15	
197	15-1044	N/A	Student Parking Lot A Restoration	N/A	Lot A	COMPLETE	Roger Sneed	\$75,000	✓		08/17/15	08/22/15
198	15-1045	L1-112	Bonita/Walnut Intersection ADA Improvements	N/A	Bonita/Walnut	CURRENT	Bill Asher	\$40,000	✓		08/01/15	10/31/15
199	15-1046	L3-H6	Modular Building - Testing Center	16F	North Campus	CURRENT	Carol Minning	\$900,000	✓	\$750,000	09/29/14	01/02/17
200	15-1047	N/A	Scheduled Maintenance Projects 2015-16	Various	Various	CURRENT	Bill Asher	\$2,026,646	✓		07/01/15	06/30/16
201	15-1047-A	N/A	Replace Electrical Service-F2	Various	Various	CURRENT	Bill Asher					
202	15-1047-B	N/A	Re-Roof	28B	Roof	CURRENT	Bill Asher					
203	15-1047-C	N/A	Re-Roof	28A	Roof	CURRENT	Bill Asher					
204	15-1047-D	N/A	Elevator Upgrades-Phase II	Various	Campus Wide	CURRENT	Bill Asher					
205	15-1047-E	N/A	Fire Alarm Upgrades-Phase I	Various	Campus Wide	CURRENT	Bill Asher					
206	15-1047-F	N/A	Replace Electrical Service	9C	Campus Wide	CURRENT	Bill Asher					
207	15-1047-G	N/A	Replace Electrical Panels	Various	Campus Wide	CURRENT	Bill Asher					
208	15-1047-H	N/A	Re-Roof	48	Roof	CURRENT	Bill Asher					
209	15-1047-I	N/A	Replace Boiler	9B	Mechanical	CURRENT	Bill Asher					
210	15-1047-J	N/A	Replace HVAC Units (15+ Yrs Old)	Various	Mechanical	CURRENT	Bill Asher					
211	15-1047-K	N/A	Replace Roll Down Doors	48	Exterior	CURRENT	Bill Asher					
212	15-1047-L	N/A	Install/retrofit Drip Irrigation	Various	Campus Wide	CURRENT	Bill Asher					
213	15-1047-M	N/A	Exterior Painting	Various	Campus Wide	CURRENT	Bill Asher					