

Faculty Position Control Report
FY 2015-16 to FY 2016-17
(Completed on 3-25-16)

Separating Faculty Information						
Faculty Member	Discipline	Reason	Date	Budget FTE	Funding	FON
1 Al-Malood, Fawaz - Professor, Restaurant Management	Hospitality Management	MGR	8/17/15	1.00	Unrestricted Fund	(1.00)
2 Plesetz, Sarah - Professor, Nursing	Nursing	MGR	8/10/15	1.00	Unrestricted Fund	(1.00)
3 Visosky, Thomas - Professor, Horticulture	Horticulture	RET	6/11/16	1.00	Unrestricted Fund	(1.00)
4 Cummings, Christine - Temp Professor, Theater	Theater	TEMP	6/30/16	1.00	Unrestricted Fund	(1.00)
5 Chueng, Kwun Hung - Temp Professor, Physics	Physics	TEMP	6/30/16	1.00	Unrestricted Fund	(1.00)
6 Mc Phail, Yukiko - Professor, Foreign Languages	Foreign Languages	RET	6/29/16	1.00	Unrestricted Fund	(1.00)
7 Sullivan, Landon - Professor, Animal Science	Animal Science	CNR		1.00	Unrestricted Fund	(1.00)
8 McGowan, Richard - Professor, Accounting/Management	Accounting/Management	RET	6/12/16	1.00	Unrestricted Fund	(1.00)
9 Robert Perkins - Professor, Drafting Tech	Arch, Ind Design, Eng & Mfg	RET	6/30/16	1.00	Unrestricted Fund	(1.00)
10 Wilcher, Lance - Professor, Nursing	Nursing	DEC	3/21/16	1.00	Unrestricted Fund	(1.00)
11 Hoggan, Lynda - Professor, Health Education	Health Education	RET	TBC	1.00	Unrestricted Fund	(1.00)
12 Ho, Robert - Professor, Drafting Tech	Arch, Ind Design, Eng & Mfg	RET	TBC	1.00	Unrestricted Fund	(1.00)
13 Laura, Muniz - Counselor, EOPS	EOPS/CARE	TRSF	3/21/16	1.00	Restricted Fund-EOPS/CARE	(1.00)
14 Alina Hernandez - Faculty Counselor	Counseling/Guidance	RET	6/30/16	1.00	Restricted Fund-SSSP Credit	(1.00)
Total				14.00		(14.00)

CNR= Contract not Renewed	MGR = Promoted to Manager	RET = Retired	TEMP = 1 YR Temp
LWOP= Leave w/out Pay	RES = Resigned	DEC = Deceased	TRSF =Lateral Transfer

Authorized Hires by Fund Type						
Faculty Member	Discipline	Status	Date	Budget FTE	Funding	FON
1A PY- Hallsted, Christopher-Professor, English #2	English	Hired	08/24/15	0.00	Unrestricted Fund ⁽¹⁾	0.00
2A PY - Rivas, Karla-Professor, Mathematics #2	Mathematics	Hired	08/24/15	0.00	Unrestricted Fund ⁽¹⁾	0.00
3A PY -Temp- Chueng, Kwun Hung, Physics & Engineering	Physics & Engineering	Hired	02/22/16	0.00	Unrestricted Fund ⁽¹⁾	0.00
1 Vacant - Professor, Restaurant Management (Al-Malood's vacancy used)	Hospitality Management	Vacant	10/27/15	1.00	Unrestricted Fund	1.00
2 Vacant - Professor, Manufacturing	Manufacturing	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
3 Vacant - Professor, Theater	Theater	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
4 Vacant - Professor, Accounting	Accounting & Management	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
5 Vacant - Professor, Men's Wrestling Coach/ Martial Arts	Kinesiology	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
6 Vacant - Professor, Emergency Medical Services	Medical Services	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
7 Vacant - Professor, Mathematics #1	Mathematics	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
8 Vacant - Professor, Political Sciences	Political Science	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
9 Vacant - Professor, US History & African-American History	History	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
10 Vacant - Professor, Chemistry	Chemistry	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
11 Vacant - Professor, Music #1	Music	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
12 Vacant - Professor, English #1	Communication	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
13 Vacant - Professor, Child Development (Plesetz, Sarah's vacancy used)	Child Development & Edu	Vacant	10/27/15	1.00	Unrestricted Fund	1.00
14 Vacant - Professor, Women's Volleyball Coach	Kinesiology	Vacant	10/27/15	1.00	Unrestricted Fund ⁽¹⁾	1.00
15 Vacant - Librarian (Student Equity and Outreach)	Library	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
16 Vacant - Professor, Horticulture (Visosky Thomas' vacancy used)	Horticulture	Vacant	10/27/15	1.00	Unrestricted Fund	1.00
17 Vacant - Professor, American Sign Language	Communication	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
18 Vacant - Professor, Communication (non-forensics)	Communication	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
19 Vacant - Professor, Dance	Dance	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
20 Vacant - Professor, English #2	Communication	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
21 Vacant - Professor, Mathematics #2	Mathematics	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
22 Vacant - Professor, Anthropology (Cultural Anthropology)	Biology	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
23 Vacant - Professor, Biology (Non-Majors)	Biology	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
24 Vacant - Professor, Music #2	Music	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
25 Vacant - Professor, Health	Biology	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
26 Vacant - Professor, Nutrition	Consumer Sciences	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
27 Vacant - Professor, Kinesiology/Baseball Coach	Kinesiology	Vacant	10/27/15	1.00	Unrestricted Fund ⁽²⁾	1.00
28 Vacant - Professor, Adult Basic Education	Adult Basic Edu	Vacant	11/03/15	1.00	Unrestricted Fund - NC ⁽³⁾	0.00
Total				28.00		27.00

Authorized Hires by Fund Type						
Faculty Member	Discipline	Status	Date	FTE	Funding	FON
1A Mestas, Sara - New Counselor, SSSP Credit	Counseling - SSSP	Hired	3/10/16	1.00	Restricted Fund-SSSP Credit	0.00
1 Vacant - Counselor, ESL #2	ESL	Vacant	11/3/15	1.00	Restricted Fund-SSSP NC	0.00
2 Vacant - Counselor, ESL #1	ESL	Vacant	11/3/15	1.00	Restricted Fund-SSSP NC	0.00
3 Vacant - Counselor, Adult Basic Education #2	Adult Basic Education	Vacant	11/3/15	1.00	Restricted Fund-SSSP NC	0.00
4 Vacant - Counselor, Adult Basic Education #1	Adult Basic Education	Vacant	11/3/15	1.00	Restricted Fund-SSSP NC	0.00
5 Vacant - Counselor, Short-term Vocational #2	Short-term Vocational	Vacant	11/3/15	1.00	Restricted Fund-SSSP NC	0.00
6 Vacant - Counselor, Short-term Vocational #1	Short-term Vocational	Vacant	11/3/15	1.00	Restricted Fund-SSSP NC	0.00
7 Flameno, Bernadette - Counselor, Counseling	Counseling	Hired	3/10/16	1.00	Restricted Fund-SSSP Credit	1.00
8 Basurto, Daisy - Counselor, Counseling	Counseling	Hired	3/10/16	1.00	Restricted Fund-SSSP Credit	1.00
9 Muniz, Laura - Counselor, Counseling/DREAM	Counseling/DREAM	Hired	3/21/16	1.00	Restricted Fund-Stnd Equity	1.00
10 Vacant - Counselor, Counseling/DSPS	Counseling/DSPS	Vacant		1.00	Restricted Fund-Stnd Equity	1.00
11 Vacant - Faculty Counselor (Alina Hernandez's vacancy used)	Counseling	Vacant		1.00	Restricted Fund-SSSP Credit	1.00
Total				12.00		5.00

(1) Funding Included in FY 2015-16 Adopted Budget - 15 New Faculty positions for a total of \$1,623,706

(2) FY 2015-16 Growth - 12 New Faculty positions at an estimated cost of \$1,309,524

(3) FY 2014-15 Unrestricted Fund - 1 New Faculty position at an estimated cost of \$107,737

Additional Information: Faculty on Sabbatical leave that are receiving full pay.

Faculty Member	Discipline	Reason	Date	FTE	Funding
Edson, Thomas	English	SAB	02/23/15	1.00	Unrestricted Fund
Knapp, Joshua M.	Psychology	SAB	08/25/14	1.00	Unrestricted Fund
Leader, Jennifer	American Language	SAB	02/23/15	1.00	Unrestricted Fund
Reinhart, Lieselott A.	Communication	SAB	02/23/15	1.00	Unrestricted Fund
Nguyen, Kim-Leiloni	Biology	SAB	08/26/16	1.00	Unrestricted Fund
Total				5.00	

FON NUMBER FOR:

Fall 2015 Compliance - 395.90

Fall 2016 Projected - 432.66