

Explanation of CCC Growth Formula (version 2.0)

Column C: 2013-14 Workload Increase: Includes funded growth, unfunded growth, and stability restoration

Column D: 2014-15 Workload Increase: Includes funded growth, unfunded growth, and stability restoration

Column E: 2015-16 Restoration Availability: Amount of entitlement gap that is available for restoration in 2015-16

Column G: Adults w/o College Attainment: Districts percentage (as a portion of the statewide total) of individuals 25 years of age or older who do not have a bachelor's degree: percentage of adults with "some college" or less living within district boundaries. (Source: ESRI)

Column H: Unemployed Adults: Districts percentage (as a portion of the state total) of unemployed individuals 16 years of age or older: percentage of unemployed adults living within district boundaries. (Source: ESRI)

Column I: Households Below the Poverty Line: Districts percentage (as a portion of the state total) of households below the poverty line (\approx 25,000 per year of income). (Source: ESRI)

Column J: Need for Access: Weighted average of the three above metrics. Example weights educational attainment at 50%, unemployment at 30% and poverty at 20%. These weights can be changed at the bottom of the columns.

Column K: Current Access: District's percent of state's total workload revenue. (Percentage of students in the state that the district is actually serving).

Column L: Difference between the districts need for access and the percentage they are currently serving.

Column M: Only positive need: This column identifies districts that have a greater need for access (based on the need factors) than what they are currently serving.

Column O: 49.9% on Access: 49.9% of the growth funding would be distributed based on districts current FTES, all districts would have the same growth rate.

Column P: 50.1% Unmet Need: 50.1% of the growth funding would be distributed to those districts that have a greater need for access than the percentage they are currently serving (see Column M).

Column Q: Targeted Growth: The sum of Column O and Column P, which would be the growth rate without any constraints and without any reality check of current or prior year growth.

Column R: Targeted Growth Rate: The year-over-year rate of growth calculated in Column Q.

Column T: Weighted Growth Rate: Weighted average of the growth rates in Column Q, Column D, and Column C, which also subtracts the amount of stability restoration entitled to the district in the upcoming fiscal year. Example weights are 50% for Column Q, 30% for Column D, and 20% for Column C. These weights can be changed at the bottom of the columns.

Column U: Minimum 1%: The 1% minimum that each district would get.

Column V: Unconstrained Additional: The unconstrained additional amount above the 1% minimum each district has been allocated.

Column W: Constrained Additional: Column V constrained to the additional amount of growth funding as provided in the Budget Act.

Column X: Constrained Targeted Growth: The sum of Column U and Column W, which is the growth cap for each district.

Column Y: Constrained Targeted Growth Rate: The year-over-year rate of growth calculated in Column X.

Column Z: 2015-16 Restoration Availability: The additional amount of stability restoration entitled to the district.