

Enrollment Update

8/29/16

Members of the Board,

Attached is the Enrollment Comparison Report using numbers from yesterday, 8/28/16 (the Sunday before the start of school) compared to 8/23/16 (the Sunday before the start of school last year).

- Headcount is up 593 students or 1.68%. We have almost 36,000 student enrolled.
- Credit headcount is up 775 or 2.8%.
- Projected FTES is up 76 or 0.7%.
- All numbers will increase as we go through the add period over the next three weeks.

Some observations:

- Most of the headcount growth is in part-time students: up 977 or 5.6%. We are working hard to encourage students to add a class or two.
- Almost all of the headcount growth is in returning students (up 481) and transfer students (up 305). (Returning students are former Mt. SAC students who have skipped one or more semesters. Transfer students have attended another college or university but have never attended Mt. SAC.)
- Full-time males are down 200 but part-time males are up 400. Full-time female attendance is flat but part-time females are up almost 600.
- We have 176 more class sections offered this year than last--an increase of 5.6%. We are allowing classes to remain with fewer students instead of cancelling.
- Evening enrollment continues a trend of modest decline--down 800. However, this will be a major area for late adds.
- We still have 7600 open seats--1000 more than last year. But students on waitlists are down to under 12,000 or 2,000 less than last year--a decline of 15%.

Bill