Educational Master Plan/ Facilities Master Plan What is Your Role?

Presented by:

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CAMPUS PLANNING

Strategic Planning

- High Level Effort
- Leads the Planning Process

• Educational Master Plan (EMP)

drives the

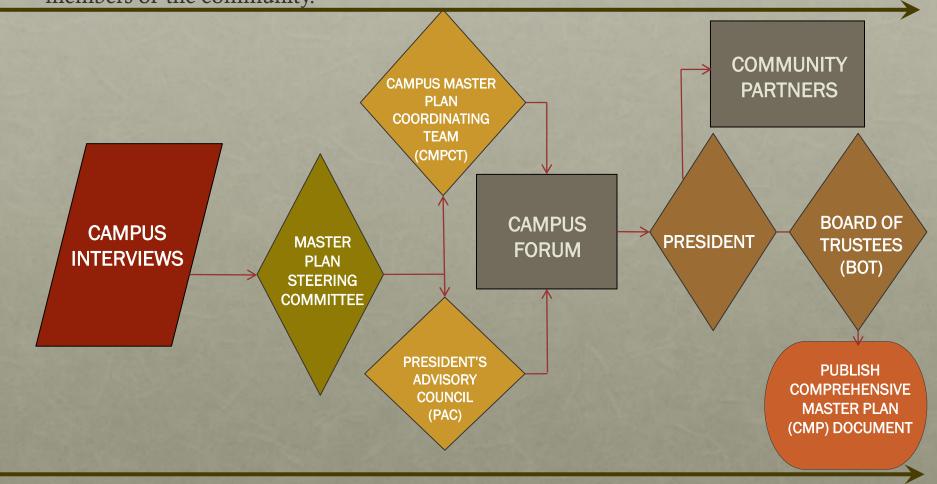
• Facilities Master Plan (FMP)

PURPOSE

- ❖ The Educational Master Plan (EMP) effort will be led by Dr. Irene Malmgren.
- * The Facilities Master Plan (FMP) effort will be led by Mike Gregoryk.
- ❖ The EMP and the FMP will be developed in tandem. The EMP will drive the FMP. They will complement each other and create the Comprehensive Master Plan (CMP) document:
 - The CMP will be a reflection of the College's commitment to its mission and will reflect the long-range program development, growth, and capital plans for the College.
 - Further, the EMP will provide the foundation of the effective development of the FMP.
 - This **integrated planning** process ensures that all planning and resource allocation activities, throughout every level of the organization, are effectively linked, coordinated, and driven by the institution's vision, mission, and academic priorities.

MASTER PLANNING PROCESS

Collaboration: The planning and decision-making process incorporates not only faculty, classified staff, and administration, but also allows for input from students and members of the community.



MASTER PLAN STEERING COMMITTEE

Charge:

The Master Plan Steering Committee is comprised of campus administration, faculty, students, and staff members and makes recommendations to the Campus Master Plan Coordinating Team (CMPCT).

Membership:

• CSEA 262/Classified Senate and CSEA 651 will have membership on the Steering Committee.

Meetings:

• Typically, the Master Plan Steering Committee will meet once a month during the academic year.

GET INVOLVED STAY INFORMED

Campus Interviews:

• The EMP and FMP consulting team will meet with each academic department, program, and unit (including each unit within the Office of Instruction, Student Services, Administrative Services, Human Resources, and the Office of the President) to develop, review, and finalize their areaspecific summary narratives.

Campus Forums:

• These public events will provide an overview of the master planning process, status updates, and ask for people's ideas on the future of Mt. SAC.

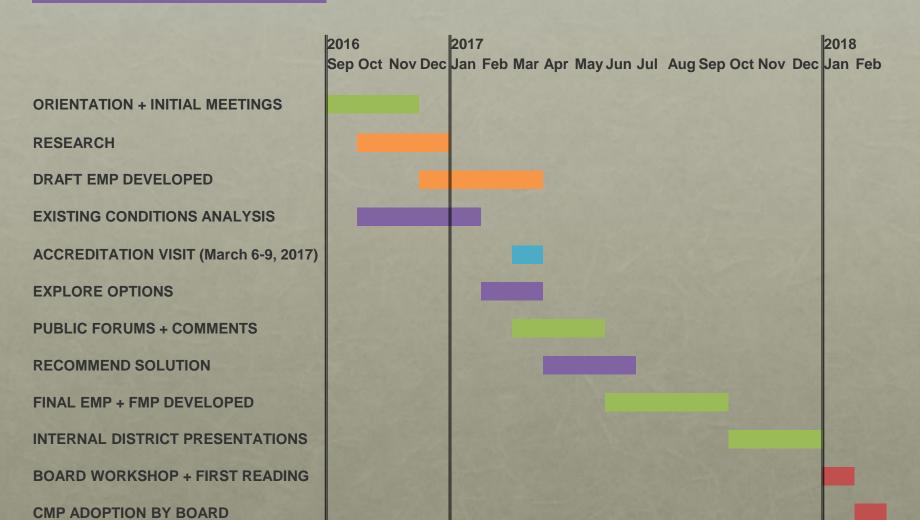
TIMELINE

EDUCATIONAL MASTER PLAN (EMP) + FACILITIES MASTER PLAN (FMP) SCHEDULE

EMP + FMP

EMP

FMP



Questions