

Drop for Non-Payment Analysis - Summer 15

6/25/15

One of the outcomes of our 320 report meeting was to analyze the drop for non-payment process, which it seemed had a significant impact on enrollment for Summer 15. See the attached spreadsheet. I analyzed the credit headcount and the projected FTES before and after each drop date and compared it to similar dates in 14.

Summary - First drop in 15 was large (headcount went down 1,657), but percentage-wise was similar to 14 (-11.34% vs -12.46%).

Second drop in 15 was minor (headcount went down 324). Due to a technical issue, the second drop in 15 for summer did not occur, so we have no similar comparisons.

After the first day of summer session 15, headcount was up (slightly: + 82) over the headcount prior to the second drop, so most of those drops were recovered by late add activity.

Overall headcount and FTES after day 1 of the semester is up over 14, but not by as much as anticipated (5.49% and 4.61% respectively).

One thought - the first DFNP for summer occurs at the end of Finals week. I'd be curious to know how many of these students were preemptively registering in the same class that they were taking during Spring semester, anticipating the need to repeat and letting the class drop once they know they received a passing final grade. Another question would be - how many students were taking a prerequisite course in Spring for a summer course, but let the summer course drop after receiving a failing grade.

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	Summer 14	Summer 15	Difference #	Difference %
First Drop For Non-Payment Date	6/13/14	6/12/15		
FTES Prior To Drop	1998.69	2091.32	92.63	4.63%
Unduplicated CR Enrollment Prior to Drop	12,580	13,294	714	5.68%
FTES After Drop	1802.15	1859.55	57.4	3.19%
Unduplicated CR Enrollment After Drop	11,154	11,637	483	4.33%
Change in FTES (#)	(197)	(232)	-35.23	17.93%
Change in CR Enrollment (#)	(1,426)	(1,657)	-231	16.20%
Change in FTES (%)	-9.83%	-11.08%		
Change in CR Enrollment (%)	-11.34%	-12.46%		
Second Drop for Non-Payment Date	6/19/14	6/19/15		
FTES Prior To Drop	1922.03	2026.23	104.2	5.42%
Unduplicated CR Enrollment Prior to Drop	11,910	12,707	797	6.69%
FTES After Drop - Day 1	1937.82	1984.64	46.82	2.42%
Unduplicated CR Enrollment After Drop - Day 1	11,995	12,383	388	3.23%
Change in FTES (#)	16	(42)		
Change in CR Enrollment (#)	85	(324)		
Change in FTES (%)	0.82%	-2.05%		
Change in CR Enrollment (%)	0.71%	-2.55%		
FTES after first day of semester	1933.94	2023.12	89.18	4.61%
Unduplicated CR Enrollment after first day	12,123	12,789	666	5.49%

Source: SFR0009-A Enrollment Analysis Report