

2015-16
Credit

Part I: Funding

Enter whole numbers only

2015-16 Credit SSSP Allocation
\$
-

Total 2015-16 Planned Expenditures in Credit SSSP

	Amount
Part II: Planned Credit SSSP Expenditures	\$ -
Part III: Planned District Match	\$ -
1:1.3 Calculated required match for Credit	\$ -

Total Planned Expenditures in Credit SSSP
\$
-

Balance of 2015-16 Credit SSSP Allocation
\$
-

## 2015-16 Credit Student Success and Support Program Budget Plan

### Part I: Funding

#### Specific Entry Instructions

**Planned expenditures in the Credit Student Success and Support Program:** This Budget Plan must be completed at the college level. In addition, these planned expenditures must be clearly identified in the Credit SSSP Plan.

#### Cell:

E10 Enter your college's 2015-16 Credit SSSP Allocation.

E14 This cell will populate once the Part II: Planned Credit SSSP Expenditures section has been completed.

E15 This cell will populate once the Part III: Planned District Match section has been completed.

D16 This cell will display your calculated required District Match for your Credit program.

E18 This cell is the sum of: Part II: Planned Credit SSSP Expenditures and Part III: Planned District Match.

E22 This cell is the sum of: 2015-16 Credit SSSP Allocation minus Part II: Planned Credit SSSP Expenditures.

0 If all of the 2015-16 Credit SSSP Allocation has been accounted for on this plan, then the balance should be zero.

+ If the balance is positive, then the planned expenditures do not fully expend the allocation. The college needs to review the planned expenditures and make necessary adjustments. If balance remains positive, then the funds must be returned to the Chancellor's Office.

- If the balance is negative, then the planned expenditures exceed the allocation available and the college needs to review the planned expenditures and make necessary adjustments. The Budget Plan **cannot be submitted** if balance is negative.