

PROJECT STATUS REPORT

Approved: 6/05/2015

PROJECT MANAGER:			CAROL MINNING	May, 2016	
PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Building 40 Systems Upgrade	\$2,630,500	Y	Project substantially complete and occupied. Hallway is almost complete, exterior ductwork is being revised and maintenance platform for Air Handler is in design. ADA ramp and north side drainage ongoing. AV systems to complete 6/17. Restrooms to be bid in June for construction this summer/fall.	Coordination of final items in occupied space. Consider extent of next phase of remodel.	Final completion Summer 2016
POD	\$750,000	Y	Replacement of front door with access control to occur 6/13 - 17/2016.		11 month warranty walk.
ESL Classroom Lab B40 - room 146	\$80,000	Y	Complete. Final items included in building 40 renovation - new parts for the data ports on order.		Final completion Summer 2016
16E - Equity Center	\$2,400,000	Y	Final Design update to Modular Vendor this week. Submittal to DSA in June/July.	Construction site drawings under review for bidding in June.	Construction of utilities to start summer 2016
Campus Interior Site Improvements	\$450,000	Y	In bid to start construction June 6, 2016.		
Student Services Modulares	\$850,000	Y	Site Utilities are being bid for install in June. Modulares to be set in July and Counseling / Student Services groups to move in during July 2016		Furniture to arrive in summer 2016.
Testing Center 16F	\$900,000	Y	Design ongoing. Evaluating options to accelerate construction.	Coordination with adjacent facility 16 F	Summer 2017
STEM Center	\$950,000	Y	Design ongoing. DSA submittal date TBD	DSA plan review	Summer 2017
HVAC Upgrade of 9A		N	Project on hold due to costs.		
9A + 9D Fire Alarm Upgrade	\$250,000	Y	On Hold	May be built with future bond funds.	TBD
DHH	\$850,000	Y	New remodel for DHH will be furniture and carpet only.	Coordination with mechanical upgrade in 9A	Spring 2016
Administrative Services Storage	\$100,000	Y	Project Complete for Building 4. Need to move boxes from 9A and add racks at Warehouse.		
CID Grant Office	\$0	Y	Project cancelled		
Bldg 26 - 106, 108 remodel	\$100,000	Y	Project substantially complete. Final item is to paint the doors after hardware correction is made - to occur in June.		Jun-16
Bldg 26 - Room 3411 Writing Center	\$250,000	Y	Design underway	Coordination with major HVAC upgrade	TBD
Dance Studio Window Treatments 2T Room T121	\$55,000	Y	Window shades in purchasing phase		Spring 2016
Events Storage Building	\$700,000	Y	Design phase to begin fall 2016		Summer 2017
Misc Improvements 9B	\$600,000	Y	Design for Financial Aid work stations underway. Cal Works design needs review.	Monitor scope to avoid major HVAC and Structural issues	Fall 2017
Outdoor Projects Lab	\$100,000	Y	Evaluating locations, including event storage site		TBD
Misc Library Improvements	\$100,000	Y	Being coordinated with Roger's Library improvements.	Coordination with carpet replacement in upstairs library public area	TBD
Counseling Annex + International Students Remodel 9D	\$600,000	N	Design is underway for Counseling in 9D.		Summer 2017
STEM Secondary Effects Bldg 61 Room 3411	\$175,000	Y	Planning	Funding available. Pending final scope of work	TBD
STEM Secondary Effects Bldg. 11 Room 2115 + 2316	\$175,000	Y	Planning	Funding available. Pending final scope of work	TBD
Chemistry Lab Remodel	\$1,500,000	N	Planning	Develop scope of work and architectural agreements.	Fall 2017
Fee Based Testing center	\$600,000	Y	Design phase to begin summer/fall 2016		Summer 2017
PROJECT TOTAL 25					

5-23-16 CJLM project status report

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Updated 8/05/2015am

LEGEND:

Critical Items

PROJECT MANAGER:

Roger Sneed

WEEK OF:

May 30, 2016

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Misc Exterior Improvements	\$200,000				
Water Intrusion Mitigation (Brackett Field)	\$15,000	Y	PO Pending	None	Estimated Completion: 10/2016
Planetarium and Observatory Wayfinding Signage	\$15,000	Y	Planning - Internal meetings regarding number and location of signage are required	None	Estimated Completion: 12/2016
Additional Outdoor Bottlefilling Stations		Y	Ordered 3 additional units	None	Estimated Completion: 12/2016
External Wi-Fi		Y	On-Going	None	N/A
Exterior Theater Signage		Y	On-Hold - Pending roof repairs	None	Estimated Completion: 12/2016
Misc. Small Haz Mat Abatement	\$200,000	Y	On-Going	None	N/A
Misc. Cell Projects	\$50,000	Y	On-Going	None	N/A
Misc Interior Improvements	\$200,000				
Student Life Platform Improvements	\$200,000	Y	Planning - Need to hire architect for design	None	Estimated Completion: 7/2017
Comp TIA Testing Center		Y	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Statistical Package for the Social Sciences (SPSS) Storage Door (Bldg. 26A)	\$15,000	Y	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Interior Improvements (Custodial Remodel)		Y	Work expected to begin July 2016. Carpet has been ordered	None	Estimated Completion: 11/2016
Secure Adjunct Faculty Space (Bldgs. 26ABCD)	\$15,000	Y	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Temporary Security Enclosure	\$15,000	Y	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Interior Signage - Math & CS Department Office		Y	Planning - Meeting with department dean regarding number and location of signage is required	None	Estimated Completion: 8/2016
Misc Campus Equipment	\$100,000				
Custodial Leads Office Furniture		Y	Furniture is ordered. Installation date TBD pending remodel completion	None	Estimated Completion: 6/2016
Cart Storage (President's)	\$25,000	Y	Construction complete. Cart cover is being ordered	None	Estimated Completion: 6/2016
Eaves Repair (Bldgs. 2M/2T)	\$157,851	Y	Mold abatement complete. Roof repair is in construction	None	Estimated Completion: 6/2016
Administration Misc Improvements	\$70,000				
Bursar's Office Window Tinting		Y	On-Hold - Additional internal meetings with users are required	None	N/A
Classroom Standards 2015-2016	\$100,000				
AV Upgrade Equipment		N	On-Going	None	N/A
Bookstore Photo ID Remodel	\$32,000	Y	Main counter needs to be ordered. Installation pending	None	Estimated Completion: 6/2016
Misc. Library Improvements	\$10,000	Y	Planning - Scope of work is being created	None	N/A
Wrestling Office Water Intrusion	\$125,000	N	Room cleared of mold. Scope of work is being created for room restoration	None	Estimated Completion: 10/2016
Outdoor Tables, Seating & Umbrellas	\$100,000	Y	Planning - Funding needed. Approximately 25 -30 new seating units are expected to be ordered	None	Estimated Completion: 12/2016
Trash & Recycling Containers	\$100,000	Y	Project in conjunction with "Outdoor Tables, Seating & Umbrellas" project	None	Estimated Completion: 12/2016
Wood Shop Renovation	\$175,000	Y	Planning - Internal meetings regarding logistics are required	None	Estimated Completion: 12/2016
Campus Wide Technology Network Equipment	\$100,000				
Interior Wi-Fi Upgrades (Bldg. 1A)		Y	Planning - Internal meetings regarding logistics are required	None	Estimated Completion: 12/2016
Interior Wi-Fi Upgrades (Bldg. 1B)		Y	Planning - Internal meetings regarding logistics are required	None	Estimated Completion: 12/2016

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PROJECT STATUS REPORT

PROJECT MANAGER:

Caryn Cowin

May 23, 2016

PROJECT NAME	CURRENT BUDGET	Bond Funded (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Temp Space - Athletics	\$2,200,000	Y	DSA plan Check	DSA review is underway. Preparing updated budget.	Occupancy to be coordinated with the demolition of athletics field house 50G. Budget augmentation needed.
Temp Space - 18C TERC	\$800,000	Y	DSA Close Out	Project complete. Warranty walk to be scheduled late fall 2016.	11 month warranty walk.
Temp Space - 18D - Instruction	\$800,000	Y	DSA Close Out	Project complete. Warranty walk to be scheduled late fall 2016.	11 month warranty walk.
Temp Space - Document Storage	\$1,600,000	Y	Construction	Revised interior space plan to accommodate 4 offices and support spaces. TCC proceeding with revisions, FF&E approved at 5/11 Bd.	Occupancy Summer 2016
Research/Marketing/ Instruction	\$400,000	Y	Construction	Construction underway, FF&E Install scheduled for June 2016.	Occupancy Summer 2016
Farm Retaining Wall	\$50,000	Y	Close Out	Project complete.	
KSAK Radio Antennae	\$303,000	Y	Design	Project has been combined with emergency communications infrastructure. Engineering proposals under review.	Construction planned for late summer 2016.
Small Animal Care Building	TBD	N	ON HOLD	Project on hold to prioritize and fund Veterinary Hospital Animal Care facility	
Utility Infra - Sewer	\$1,700,000	Y	Close Out	Project Complete	11 month warranty walk.
Misc. Farm Bldg. Improvements	\$200,000	Y	Construction	Final items to be complete Summer 2016	
Farm Potable Water Storage	TBD	Y	ON HOLD	Review of project funding pending.	
Farm Area Wells	TBD	Y	ON HOLD	Review of project funding pending.	
Equipment Storage Building - Public Safety	\$25,000	Y	Not started.	Project to begin upon completion of building 23 renovation.	
Temple/Bonita Westbound Right Turn Lane	TBD	Y	Design	Ongoing design work includes coordination with City of Walnut	Construction planned for summer 2016
Wildlife Sanctuary	\$1,720,000	Y	Close Out	Construction complete. CMPCT reviewing LA County request to expand sewer easement.	11 month warranty walk.
Fire Tech Site Improvements	\$5,700,000	Y	Close Out	Evaluating the addition of lighting scope to this project.	
South Campus Site Improvements	\$7,700,000	Y	Pre-Construction	Pending permits.	Project start may be delayed until fall 2016.
PE Site Improvements		Y	DSA Plan Review	Work will be included in the Athletics Modular project.	
Ag Sciences Close Out		Y	Close Out	DSA review of final documents is pending.	HPI to meet with DSA in remaining documents requested.
Dog Kennel Addition	\$600,000	Y	Planning	Funding approved CMPCT 3/2016, reviewing pre-engineered structures.	Construction start winter 2016
Bldg 23 - IT and Public Safety Remodel	\$1,750,000	Y	Construction	Final added scope items continuing, FF&E items to be installed June and July.	Construction complete April 2016
DTC - Phase 2	\$250,000	Y	Design	Final items pending receipt of quotes.	
Photovoltaic System		Y	Design	Preliminary plans approved. Pending Permits	
Solar Duct bank		TBD	Design		On hold pending legal response
TOTAL PROJECTS 24					

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May 23, 2016

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