

Facilities Planning & Management 1100 North Grand Avenue *Walnut, CA 91789 909-274-4850 *www.mlsac.edu

PROJECT MANA		Posts	CAROL MINNING	May, 20		
BUDGET FL		BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS	
Building 40 Systems Upgrade	40 \$2,530,500 Y Project substantially complete and occupied. Hallway is almost complete, exterior ductwork is being revised and maintenance platform for Air Handler in In design, ADA ramp and north side drainage ongoing. AV systems to complete 6/17. Restrooms to be bid in June for construction this summer/fall.		Coordination of final items in occupied space, Consider extent of next phase of remodel,	Final completion Summer 1 2016		
POD	\$750,000	Y	Replacement of front door with access control to occur 6/13 - 17/2016.	access control to occur 6/13 -		
ESL Classroom Lab B40 - room 146	\$80,000	Y	Complete, Final items included in building 40 renovation - new parts for the data ports on order.		Final completion Summer 2016	
16E - Equity Center	\$2,400,000	Y	Final Design update to Modular Vendor this week, Submillal to DSA in June/July	Vendor this week. Submittal to DSA under review for bidding in June. s		
Campus Interior Site Improvements	\$450,000	Y	In bid to start construction June 6, 2016			
Student Services Modulars	\$850,000	Y	Site Utilities are being bid for install in June, Modulars to be set in July and Counseling / Student Services groups to move in during July 2016		Furniture to arrive in summer 2016,	
Testing Center 16F	\$900,000	Y	Design ongoing, Evaluating options to accelerate construction,	Coordination with adjacent facility 16 F	Summer 2017	
STEM Center	\$950,000	Ÿ	Design ongoing DSA submittal date TBD	DSA plan review	Summer 2017	
HVAC Upgrade of 9A	4050.000	N	Project on hold due to costs.			
9A + 9D Fire Alarm Upgrade	\$250,000	Y	On Hold May be built with future bond funds.		TBD	
DHH	\$850,000	Y	New remodel for DHH will be Coordination with mechanical upgrade in 9A		Spring 2016	
Administrative Services	\$100,000	Y	Project Complete for Building 4. Need to move boxes from 9A and add racks at Warehouse.			
Storage CID Grant	\$0	Υ	Project cancelled			
Office Bldg 28 - 106, 108 remodel	\$100,000	Y	Project substantially complete. Final item is to paint the doors after hardware correction is made - to		Jun-	
Bidg 26 - Room 3411 Writing Center	\$250,000	Ÿ	cour in June. lesign underway Coordination with major HVAC upgrade		TBD	
Dance Studio Window Freatments 2T Room T121	\$55,000	Υ	Window shades in purchasing phase		Spring 2016	
Events Storage Building	\$700,000	Υ	Design phase to begin fall 2016	Design phase to begin fall 2016		
Misc mprovements	\$600,000	Y	Design for Financial Aid work stations underway. Cal Works design needs review	Monitor scope to avoid major HVAC and Structural issues	Fall 2017	
Outdoor Projects Lab	\$100,000	Y	Evaluating locations, including event storage site		TBD	
Misc Library mprovements	\$100,000	Y			TBD	
Counseling Annex + nternational Students Remodel 9D	\$600,000	N	Design is underway for Counseling in 9D.	punic area	Summer 2017	
STEM Secondary Effects Bldg 61 Room 3411	\$175,000	Υ	Planning	Funding available, Pending final scope of work	TBD	
TEM Secondary Effects Bldg. 1 Room 2115 + 316	\$175,000	Y	Planning	Funding available, Pending final scope of work	TBD	
Chemistry Lab	\$1,500,000	N	Planning	Develop scope of work and architectural agreements.	Fall 2017	
ee Based esting center	\$600,000	Y	Design phase to begin summer/fall 2016		Summer 2017	
ROJECT						
OTAL 25						

TOTAL 25
5-23-16 CJLM project status report



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PROJECT STATUS REPORT

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LEGEND: Critical Items

PROJECT NAME	CURRENT	BOND	CHEDENIT STATUS	VEV IDDUTE	CONTION
PROJECTIVAME	BUDGET FUNDED (Y/N)		CURRENT STATUS	KEY ISSUES	CRITICAL DATE COMMENTS
Misc Exterior	\$200,000	(1//4)			
Water Intrusion Mitigation (Brackett Field)	\$15,000	Υ	PO Pending	None	Estimated Completion 10/2016
Planetarium and Observatory Wayfinding	\$45.000	V	Planning - Internal meetings regarding number and location of signage are		Estimated Completion
Signage Additional Outdoor Bottlefilling Stations	\$15,000	Y	required Ordered 3 additional units	None	12/2016 Estimated Completion 12/2016
External Wi-Fi		Y	On-Going	None	N/A
Exterior Theater Signage		Υ	On-Hold - Pending roof repairs	None	Estimated Completion 12/2016
Misc. Small Haz Mat Abatement	\$200,000	Υ	On-Going	None	N/A
Misc. Cell Projects	\$50,000	Υ	On-Going	None	N/A
Misc Interior	\$200,000		Dispuis Nord to him only to a few		
Student Life Platform Improvements	\$200,000	Υ	Planning - Need to hire architect for design On-Hold - Funding and internal	None	Estimated Completion 7/2017
Comp TIA Testing Center		Υ	meetings regarding logistics are required	None	N/A
Statistical Package for the Social Sciences (SPSS)			On-Hold - Funding and internal meetings regarding logistics are		
Storage Door (Bldg. 26A) Interior Improvements	\$15,000		required Work expected to begin July 2016.	None	N/A Estimated Completion
(Custodial Remodel)			Carpet has been ordered On-Hold - Funding and internal	None	11/2016
Secure Adjunct Faculty Space (Bldgs, 26ABCD)	\$15,000	Υ	meetings regarding logistics are required	None	N/A
Temporary Security Enclosure	\$15,000	Υ	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Interior Signage - Math & CS Department Office			Planning - Meeting with department dean regarding number and location of signage is required	None	Estimated Completion 8/2016
Misc Campus Equipment	\$100,000				
Custodial Leads Office Furniture		Υ	Furniture is ordered. Installation date TBD pending remodel completion	None	Estimated Completion 6/2016
	\$25,000	Υ	Construction complete. Cart cover is being ordered	None	Estimated Completion 6/2016
Eaves Repair (Bldgs. 2M/2T Administration Misc	\$157,851		Mold abatement complete. Roof repair is in construction	None	Estimated Completion 6/2016
Improvements Bursar's Office Window	\$70,000		On-Hold - Additional internal meetings		
Tinting Classroom Standards				None	N/A
2015-2016	\$100,000				
AV Upgrade Equipment Bookstore Photo ID			On-Going Main counter needs to be ordered.	None	N/A Estimated Completion
Remodel Misc. Library	\$32,000	Υ	Installation pending Planning - Scope of work is being	None	6/2016
mprovements	\$10,000		• .	None	N/A
Wrestling Office Water ntrusion	\$125,000	N I		None	Estimated Completion 10/2016
Outdoor Tables, Seating & Jmbrellas	\$100,000	- 1	Planning - Funding needed. Approximately 25 -30 new seating units are expected to be ordered	None	Estimated Completion 12/2016
Frash & Recycling Containers	\$100,000	Υ	Project in conjunction with "Outdoor Tables, Seating & Umbrellas" project	None	Estimated Completion 12/2016
Wood Shop Renovation	\$175,000		Planning - Internal meetings regarding ogistics are required	None	Estimated Completion 12/2016
Sampus Wide Technology Vetwork Equipment Interior Wi-Fi Upgrades	\$100,000		Planning Internal modifices second		Entimeted On 111
(Bldg. 1A) Interior Wi-Fi Upgrades		YI	Planning - Internal meetings regarding ogistics are required Planning - Internal meetings regarding	None	Estimated Completion 12/2016
(Bldg, 1B)				None	Estimated Completion: 12/2016

<u>LEGEND:</u> Critical Items

PROJECT NAME	CURRENT BOND CURRENT STATUS			WEEK OF: Ma	
PROJECT NAIVIE	BUDGET			KEY ISSUES	CRITICAL DATES COMMENTS
Flooring Replacement (Bldg. 6)	\$250,000	Y	Met with users 5/26/16 regarding logistics. Project consists of 3 phases to start 8/2016	None	Estimated Completion: 8/2016
Vertical Blind Replacement (Bldg. 66)	\$50,000	Y	On-Hold - Funding and internal rneetings regarding logistics are required	None	N/A
Audio Visual Systems Improvements	\$770,000				
Replace KVM Switches (Bldg. 26ABCD)	\$15,000	Υ	On-Hold	None	N/A
Lobby Monitor Installation (Bldg. 6)		Υ	On-Hold	None	N/A
Audio Visual Systems Improvements - HVAC & Welding	\$15,000		Scope of work is being created - Job walk pending bid notifications for product and installation	None	N/A
Campus-Wide Door Hardware Improvements	\$590,000		Planning - Hardware contractor conducting campus wide survey	None	Estimated Completion: 12/2017
Fabrication Space	\$150,000	?	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Swimming Pool Lift Replacement	\$25,000	Y	Planning - Funding and internal meetings regarding logistics are required	None	IN/A
Compressed Air Upgrade (Bldg. 67A)	\$100,000	Υ	On-Hold - Funding and internal meetings regarding logistics are required	None	N/A
Swimming Pool Scoreboard	\$100,000		Planning - Numerous meetings and e- mail communication has taken place with users regarding logistics. Equipment and costs are being researched	None	Estimated Completion: 07/2016
TOTAL: 37 Projects					



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PROJECT STATUS REPORT

5/20/2016

PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Food Services	\$16,542,000	Y	Construction	Exterior landscape project ongoing	6/2016
				Exterior furniture order	Pending BoT Approval 7/2016
				Close Out	On going
Student Success	\$17,863,000	Υ	Complete	Punch list ongoing	7/2016
				Change order work in design	8/2016
				Furniture revisions	Pending BoT Approval 7/2016
				Close Out	On going
Athletics Complex	\$69,000,000	Υ	Design	DSA review of resubmittal (canopy)	8/2016
				Construction Management agreement	Pending BoT Approval 8/2016
				Start Bidding of demolition/grading	7/2016
				SEIR	Pending BoT Approval 10/2016
				Award of demolition/grading	10/2016
				Start bidding phase remainder of project	10/2016
				Construction start date pending earthwork permits	11/2016
BCT	\$61,141,000	Υ	Construction	Construction ongoing	Ongoing
				Building 66 lobby start of construction	6/2016
Central Plant/TES	\$12,689,000	Y	Construction	Tank Construction Ongoing	11/2016
				Change Order #01	Pending BoT Approval 6/2016
CDC Phase 2	\$550,000	Y	Complete	Maintenance period	6/2016
Central Planning Study	\$250,000		Planning	Initial concepts approved, revisions pending BoT	TBD
,	1,			review of major projects list	1.22
Transit Center Study	\$50,000		Planning	Site approved. MOU under review. EIR proposal in	
,	,			progress. Cost estimating underway.	
Fire Technology Garage	\$500,000		Planning	Site approved. Evaluating utility issues	TBD
Student Center	\$30,000,000	Υ	Planning	Architectural programming underway. Conceptual design set to begin.	9/2016
Building 6 Loading Dock	\$80,000	Υ	Planning	Bidding in progress	
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TOTAL PROJECTS 11		ar ilighte y		CRIM STREET	



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PROJECT STATUS REPORT

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Pŀ	łО.	JECT	MA	NA	GER:

Caryn Cowin

May 23, 2016

PROJECT MANAGER:			Caryn Cowin		May 23, 201		
PROJECT NAME	PROJECT NAME CURRENT BUDGET		CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENT		
Temp Space - Athletics	\$2,200,000	Y	DSA plan Check	DSA review is underway. Preparing updated budget.	Occupancy to be coordinated with the demolition of athletics field house 50G.		
Temp Space - 18C TERC	\$800,000	Y	DSA Close Out	Project complete. Warranty walk to be scheduled late fall 2016.	Budget augmentation needed. 11 month warranty walk.		
Temp Space - 18D - Instruction	\$800,000	Υ	DSA Close Out	Project complete. Warranty walk to be scheduled late fall 2016.	11 month warranty walk.		
Temp Space - Document Storage	\$1,600,000	Y	Construction	Revised interior space plan to accommodate 4 offices and support spaces. TCC proceeding with revisions, FF&E approved at 5/11 Bd.	Occupancy Summer 2016		
Research/Marketing/ Instruction	\$400,000	Υ	Construction	Construction underway, FF&E Install scheduled for June 2016.	Occupancy Summer 2016		
Farm Retaining Wall	\$50,000	Υ	Close Out	Project complete.			
KSAK Radio Antennae	\$303,000	Υ	Design	Project has been combined with emergency communications infrastructure. Engineering proposals under review.	Construction planned for late summer 2016.		
Small Animal Care Building	TBD	N	ON HOLD	Project on hold to prioritize and fund Veterinary Hospital Animal Care facility			
Utility Infra - Sewer	\$1,700,000	Υ	Close Out	Project Complete	11 month warranty walk.		
Misc. Farm Bldg. Improvements	\$200,000	Y	Construction	Final items to be complete Summer 2016			
Farm Potable Water Storage	TBD	Υ	ON HOLD	Review of project funding pending.			
Farm Area Wells	TBD	Υ	ON HOLD	Review of project funding pending.			
Equipment Storage Building - Public Safety	\$25,000	Y	Not started.	Project to begin upon completion of building 23 renovation.			
Temple/Bonita Westbound Right Turn Lane	TBD	Υ	Design	Ongoing design work includes coordination with City of Walnut	Construction planned for summer 2016		
Wildlife Sanctuary	\$1,720,000	Y	Close Out _	Construction complete. CMPCT reviewing LA County request to expand sewer easement.	11 month warranty walk.		
Fire Tech Site Improvements	\$5,700,000	Υ	Close Out	Evaluating the addition of lighting scope to this project.			
South Campus Site Improvements	\$7,700,000	Υ	Construction	Pending permits.	Project start may be delayed unt fall 2016.		
PE Site Improvements		Υ	Review	Work will be included in the Athletics Modular project.			
Ag Sciences Close Out		Υ	Close Out	DSA review of final documents is pending.	HPI to meet with DSA in remaining documents requested		
Dog Kennel Addition	\$600,000	Υ		Funding approved CMPCT 3/2016, reviewing pre- engineered structures.	Construction start winter 2016		
Bldg 23 - IT and Public Safety Remodel	\$1,750,000	Υ	Construction	Final added scope items continuing, FF&E items to be installed June and July.	Construction complete April 201		
OTC - Phase 2	\$250,000	Υ		Final items pending receipt of quotes.			
Photovoltaic System		Υ	Design	Preliminary plans approved. Pending Permits			
Solar Duct bank		TBD	Design		On hold pending legal response		
TOTAL PROJECTS 24							



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PROJECT STATUS REPORT

5, 23/201

LEGEND:

PROJECT MANAGER:			Fernan Sioco	on	May 23, 2016
PROJECT NAME	CURRENT BUDGET	BOND FUNDED (Y/N)	CURRENT STATUS	KEY ISSUES	CRITICAL DATES/ COMMENTS
Bldg 26 HVAC Upgrade	\$2,800,000		Planning	Bldgs 7, 11, 26 DSA close-out completed	Summer 2017
eV Charging Stations	\$367,000		Design	Evaluating SCE incentives	Summer 2016
Building 6 Fire Alarm	\$400,000	Υ	Bidding		Summer/Fall 2016
Bldg 40-CP Connection	\$1,115,000	Υ		Ongoing construction	Summer 2016
Meek Room Humidification	\$25,000		Design		Summer 2016
FOTAL PROJECTS 5					