



Career Technical Education Enhancement Fund

PROJECTED TIMELINE -

The timeline for the 60% is finalized. The 40% timeline is more tentative.

Regions may choose to move at a quicker pace than this timeline, if doing so does not disadvantage any of their member colleges.

60% LOCAL SHARE	
October 2, 2014	Release to each college their region's: <ul style="list-style-type: none"> • LMI data (both demand & supply sides) • Allocations by region/district/college • Offline version of the online application • Timeline for application, review, subgranting/subcontracting and expenditures Webinar for DWMs Key Talent
October 3-10	Regional Webinars to review timeline, what will be required in the application, how to use the LMI tools that will be provided.
October 9	Release of online Local Share Application
October 17	Local Share Initial Application due
October 22-24	Regional Consortia meet with their colleges at CCCAOE by region to discuss how to use Enhancement Fund to advance regional alignment
Oct-November	Colleges consult with local and regional industry partners, review LMI, explore possible collaborations combining 60% and 40% funds
November 10	Release of Local Share Final Application
December 1	Local Share Final Application due
December 2-19	Each Regional Consortia issues secondary certifications of college applications
December 3 - January 31, 2015*	Regional Consortia Fiscal Agent and Regional Consortia develop subgrants/contracts with each college. ----- *This might need to be extended to accommodate timeline for approval of contracts by the fiscal agent's governing board.
March 1, 2015	Initial Report to Legislature
March 15,	ALL FUNDS MUST BE SPENT

2016	Colleges must re-certify that funds were used in accordance with State Budget language
May 15, 2016	Colleges that fail to re-certify (or if improprieties are detected) will be notified of an audit by the Fiscal Agent, and subject to the funds in question. Fiscal agent will notify the CCCCCO of these actions.
July 1, 2016	CCCCO will be responsible for following up with the recipient colleges on resolution of the audit findings.
August 31, 2016	Final Report from each Fiscal Agent to CCCCCO

40% Regional Share	
December 1, 2014	Release of Offline version of Regional Share Application
January 9, 2015	Regional Share applications due
February 15, 2015	Each Regional Consortia issues secondary certifications of its joint applications for Regional grants and recommends awards
March 1, 2015	Initial Report to Legislature
March 15, 2015	All Regional Share subgrants and/or subcontracts have been issued by each region's Fiscal Agent in consultation & collaboration with their Regional Consortia
March 15, 2016	Colleges must re-certify that funds were used in accordance with State Budget language
May 15, 2016	Colleges that fail to re-certify (or if improprieties are detected) will be notified of an audit by the Fiscal Agent, and subject to the funds in question. Fiscal agent will notify the CCCCCO of these actions.
June 1, 2016	CCCCO will be responsible for following up with the recipient colleges on resolution of the audit findings.
July 1, 2016	CCCCO will be responsible for following up with the recipient colleges on resolution of the audit findings.
August 31, 2016	Final Report from each Fiscal Agent to CCCCCO