

	A	B	C	D	E	F	G	H
1	District		2013-14 Workload Increase	2014-15 Workload Increase	2015-16 Restoration Availability		Adults w/o College Attainment	Unemployed Adults
2	Allan Hancock		952,922	1,402,457	-		0.66%	0.53%
3	Antelope Valley		2,399,868	1,836,283	-		1.24%	1.16%
4	Barstow		968,892	729,516	-		0.17%	0.13%
5	Butte		1,067,899	-	-		0.71%	0.78%
6	Cabrillo		-	3,685,925	-		0.66%	0.53%
7	Cerritos		3,709,234	4,789,221	-		1.27%	1.07%
8	Chabot-Las Positas		1,497,099	1,894,578	-		1.67%	1.67%
9	Chaffey		9,449,649	2,607,277	-		2.38%	2.86%
10	Citrus		3,131,605	3,331,801	-		0.56%	0.48%
11	Coast		11,678,714	158,872	-		1.65%	1.61%
12	Compton		268,578	-	-		0.87%	0.83%
13	Contra Costa		12,556,655	-	-		2.52%	2.71%
14	Copper Mt.		-	-	470,721		0.19%	0.18%
15	Desert		1,850,375	-	-		1.37%	1.37%
16	El Camino		1,448,884	3,207,964	-		1.48%	1.29%
17	Feather River		416,007	266,716	161,859		0.06%	0.05%
18	Foothill-Deanza		-	-	9,497,353		0.51%	0.70%
19	Gavilan		743,389	790,541	-		0.47%	0.45%
20	Glendale		1,404,728	-	-		0.54%	0.53%
21	Grossmont-Cuyamaca		4,742,460	3,410,949	-		1.40%	1.30%
22	Hartnell		1,339,202	1,938,294	-		0.87%	0.69%
23	Imperial		2,662,099	1,140,637	-		0.55%	0.73%
24	Kern		2,879,662	1,083,367	-		2.87%	2.95%
25	Lake Tahoe		921,911	449,290	607,474		0.10%	0.07%
26	Lassen		-	1,372,751	676,607		0.12%	0.05%
27	Long Beach		1,751,999	1,641,460	-		1.36%	1.49%
28	Los Angeles		19,309,526	29,531,429	-		14.84%	14.47%
29	Los Rios		6,110,791	9,456,682	-		4.15%	4.73%
30	Marin		-	-	4,633,749		0.47%	0.44%
31	Mendocino-Lake		-	1,476,403	1,956,233		0.30%	0.30%
32	Merced		757,469	1,756,294	-		0.81%	0.95%
33	Miracosta		1,382,182	709,632	-		0.73%	0.82%
34	Monterey Peninsula		-	-	2,570,039		0.29%	0.22%
35	Mt. San Antonio		6,566,031	10,113,868	-		2.22%	1.93%
36	Mt. San Jacinto		3,305,913	3,987,203	-		2.44%	2.74%
37	Napa Valley		-	806,060	-		0.37%	0.26%
38	North Orange County		15,161,622	16,850,891	-		2.49%	2.36%
39	Ohlone		568,473	822,079	-		0.55%	0.52%
40	Palo Verde		-	1,661,405	114,217		0.12%	0.09%
41	Palomar		1,261,591	2,450,554	-		1.86%	1.67%
42	Pasadena Area		930,839	7,159,822	-		0.88%	0.85%
43	Peralta		2,186,788	3,339,665	-		1.36%	1.60%
44	Rancho Santiago		2,438,824	2,140,388	-		1.71%	1.56%
45	Redwoods		-	906,732	3,962,878		0.56%	0.45%
46	Rio Hondo		1,349,080	-	-		1.31%	0.98%
47	Riverside		5,727,943	10,418,490	-		2.74%	3.28%
48	San Bernardino		5,315,204	5,381,103	-		2.04%	2.34%
49	San Diego		10,659,427	8,866,262	-		2.35%	2.49%
50	San Francisco		-	-	6,203,562		1.81%	1.90%

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	I	J	K	L	M	N	O	P	Q
1	Households Below the Poverty Line	Need for Access	Current Access	Difference	Only Positive Need		49.9% on Access	50.1% Unmet Need	Targeted Growth
2	0.53%	0.60%	0.84%	-0.24%	0.00%		432,765	-	432,765
3	1.03%	1.17%	1.01%	0.16%	0.16%		522,698	452,212	974,909
4	0.23%	0.17%	0.21%	-0.04%	0.00%		109,703	-	109,703
5	1.08%	0.82%	0.93%	-0.10%	0.00%		479,260	-	479,260
6	0.71%	0.64%	0.97%	-0.33%	0.00%		501,248	-	501,248
7	0.85%	1.11%	1.53%	-0.42%	0.00%		791,910	-	791,910
8	1.13%	1.54%	1.51%	0.03%	0.03%		778,524	89,419	867,943
9	1.40%	2.25%	1.29%	0.96%	0.96%		668,418	2,765,675	3,434,093
10	0.46%	0.51%	1.02%	-0.50%	0.00%		525,876	-	525,876
11	1.38%	1.57%	2.91%	-1.34%	0.00%		1,506,495	-	1,506,495
12	0.68%	0.81%	0.52%	0.29%	0.29%		270,559	826,186	1,096,745
13	2.09%	2.46%	2.54%	-0.08%	0.00%		1,310,645	-	1,310,645
14	0.32%	0.22%	0.13%	0.09%	0.09%		66,796	258,594	325,389
15	1.60%	1.43%	0.63%	0.79%	0.79%		326,822	2,290,092	2,616,914
16	1.54%	1.45%	1.72%	-0.27%	0.00%		886,513	-	886,513
17	0.10%	0.07%	0.14%	-0.07%	0.00%		72,727	-	72,727
18	0.73%	0.61%	2.41%	-1.80%	0.00%		1,246,121	-	1,246,121
19	0.30%	0.43%	0.46%	-0.03%	0.00%		237,013	-	237,013
20	0.74%	0.59%	1.25%	-0.66%	0.00%		644,576	-	644,576
21	1.29%	1.35%	1.63%	-0.28%	0.00%		840,564	-	840,564
22	0.59%	0.75%	0.63%	0.12%	0.12%		326,443	354,652	681,095
23	0.61%	0.61%	0.61%	0.00%	0.00%		317,158	-	317,158
24	2.98%	2.92%	1.72%	1.20%	1.20%		886,401	3,464,679	4,351,080
25	0.13%	0.10%	0.16%	-0.06%	0.00%		82,175	-	82,175
26	0.10%	0.10%	0.15%	-0.06%	0.00%		79,298	-	79,298
27	1.68%	1.47%	1.81%	-0.34%	0.00%		933,824	-	933,824
28	18.35%	15.63%	9.20%	6.43%	6.43%		4,755,543	18,510,724	23,266,268
29	4.77%	4.45%	4.66%	-0.21%	0.00%		2,409,156	-	2,409,156
30	0.56%	0.49%	0.39%	0.09%	0.09%		202,867	271,053	473,920
31	0.43%	0.33%	0.24%	0.10%	0.10%		121,809	282,609	404,418
32	0.84%	0.85%	0.85%	0.00%	0.00%		438,075	12,729	450,804
33	0.79%	0.77%	0.93%	-0.16%	0.00%		479,947	-	479,947
34	0.35%	0.28%	0.57%	-0.28%	0.00%		293,066	-	293,066
35	1.34%	1.93%	2.54%	-0.62%	0.00%		1,314,514	-	1,314,514
36	2.20%	2.45%	0.93%	1.52%	1.52%		482,467	4,383,268	4,865,735
37	0.31%	0.33%	0.49%	-0.16%	0.00%		252,526	-	252,526
38	1.73%	2.27%	2.93%	-0.66%	0.00%		1,513,728	-	1,513,728
39	0.31%	0.48%	0.72%	-0.24%	0.00%		373,179	-	373,179
40	0.15%	0.12%	0.16%	-0.04%	0.00%		80,714	-	80,714
41	1.50%	1.72%	1.71%	0.02%	0.02%		881,201	45,538	926,739
42	1.01%	0.91%	1.98%	-1.07%	0.00%		1,021,585	-	1,021,585
43	2.55%	1.72%	1.73%	-0.01%	0.00%		895,184	-	895,184
44	0.96%	1.49%	2.44%	-0.95%	0.00%		1,260,451	-	1,260,451
45	0.98%	0.64%	0.35%	0.28%	0.28%		183,417	814,592	998,009
46	0.81%	1.10%	1.11%	-0.01%	0.00%		574,000	-	574,000
47	1.85%	2.65%	2.42%	0.23%	0.23%		1,251,802	664,499	1,916,301
48	2.05%	2.12%	1.28%	0.84%	0.84%		659,958	2,429,635	3,089,593
49	3.40%	2.65%	3.52%	-0.88%	0.00%		1,820,933	-	1,820,933
50	2.80%	2.08%	1.93%	0.15%	0.15%		999,193	428,251	1,427,444

	I	J	K	L	M	N	O	P	Q
51	2.07%	2.27%	1.41%	0.85%	0.85%		731,035	2,460,616	3,191,651
52	1.48%	1.97%	1.11%	0.86%	0.86%		572,735	2,488,180	3,060,915
53	0.87%	0.70%	0.63%	0.07%	0.07%		327,472	192,157	519,629
54	1.24%	1.52%	1.58%	-0.06%	0.00%		815,325	-	815,325
55	0.55%	0.44%	1.27%	-0.83%	0.00%		658,926	-	658,926
56	0.34%	0.56%	1.35%	-0.79%	0.00%		696,713	-	696,713
57	0.45%	0.26%	1.99%	-1.73%	0.00%		1,030,030	-	1,030,030
58	1.14%	1.19%	0.79%	0.40%	0.40%		408,750	1,156,029	1,564,779
59	1.13%	0.85%	0.62%	0.23%	0.23%		318,011	661,871	979,881
60	1.17%	1.16%	1.32%	-0.15%	0.00%		680,043	-	680,043
61	0.28%	0.17%	0.20%	-0.03%	0.00%		104,187	-	104,187
62	0.86%	1.07%	0.64%	0.44%	0.44%		328,599	1,254,298	1,582,897
63	1.32%	1.24%	1.59%	-0.36%	0.00%		823,368	-	823,368
64	1.44%	1.66%	2.50%	-0.85%	0.00%		1,294,243	-	1,294,243
65	1.15%	1.27%	1.37%	-0.10%	0.00%		710,181	-	710,181
66	3.28%	3.09%	2.45%	0.63%	0.63%		1,267,355	1,826,534	3,093,889
67	1.48%	1.92%	2.36%	-0.44%	0.00%		1,218,964	-	1,218,964
68	1.13%	1.26%	0.83%	0.42%	0.42%		430,639	1,224,331	1,654,970
69	0.32%	0.34%	0.44%	-0.10%	0.00%		229,325	-	229,325
70	0.08%	0.07%	0.31%	-0.23%	0.00%		159,250	-	159,250
71	0.85%	0.84%	1.26%	-0.43%	0.00%		652,515	-	652,515
72	1.98%	1.99%	1.48%	0.51%	0.51%		763,691	1,482,722	2,246,414
73	1.04%	0.96%	0.68%	0.28%	0.28%		350,478	797,684	1,148,162
74	100.00%	100.00%	100.00%	0.00%	18.01%		51,681,686	51,888,827	103,570,513
75	25.00%						1.00%	1.00%	50.00%
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	R	S	T	U	V	W	X	Y	Z
1	Targeted Growth Rate		Weighted Growth Rate	Minimum 1%	Unconstrained Additional	Constrained Additional	Constrained Targeted Growth	Constrained Targeted Growth Rate	2015-16 Restoration Availability
2	1.00%		805,227	433,632	371,595	202,088	635,721	1.47%	0.00%
3	1.86%		1,546,492	523,745	1,022,747	556,212	1,079,957	2.06%	0.00%
4	1.00%		479,454	109,923	369,530	200,966	310,889	2.83%	0.00%
5	1.00%		506,605	480,221	26,384	14,349	494,570	1.03%	0.00%
6	1.00%		1,172,105	502,252	669,853	364,293	866,546	1.73%	0.00%
7	1.00%		2,520,569	793,497	1,727,072	939,252	1,732,749	2.18%	0.00%
8	1.11%		1,281,891	780,084	501,806	272,903	1,052,987	1.35%	0.00%
9	5.13%		4,731,278	669,758	4,061,520	2,208,821	2,878,579	4.30%	0.00%
10	1.00%		1,878,790	526,930	1,351,860	735,196	1,262,127	2.40%	0.00%
11	1.00%		3,712,644	1,509,514	2,203,130	1,198,152	2,707,666	1.79%	0.00%
12	4.05%		615,517	271,101	344,416	187,307	458,409	1.69%	0.00%
13	1.00%		3,794,486	1,313,272	2,481,215	1,349,386	2,662,658	2.03%	0.00%
14	4.86%		-	66,930	-	-	66,930	1.00%	7.03%
15	7.99%		1,771,051	327,477	1,443,574	785,074	1,112,551	3.40%	0.00%
16	1.00%		1,607,468	888,289	719,179	391,119	1,279,408	1.44%	0.00%
17	1.00%		45,185	72,873	-	-	72,873	1.00%	2.22%
18	1.00%		-	1,248,618	-	-	1,248,618	1.00%	7.61%
19	1.00%		501,989	237,488	264,501	143,846	381,334	1.61%	0.00%
20	1.00%		673,470	645,868	27,602	15,011	660,879	1.02%	0.00%
21	1.00%		2,458,634	842,249	1,616,386	879,057	1,721,305	2.04%	0.00%
22	2.08%		1,159,921	327,097	832,824	452,924	780,021	2.38%	0.00%
23	1.00%		1,109,263	317,793	791,470	430,434	748,227	2.35%	0.00%
24	4.90%		3,166,297	888,178	2,278,120	1,238,935	2,127,112	2.39%	0.00%
25	1.00%		-	82,339	-	-	82,339	1.00%	7.38%
26	1.00%		-	79,457	-	-	79,457	1.00%	8.52%
27	1.00%		1,315,277	935,696	379,581	206,432	1,142,128	1.22%	0.00%
28	4.88%		23,843,372	4,765,073	19,078,299	10,375,558	15,140,632	3.18%	0.00%
29	1.00%		5,096,446	2,413,984	2,682,462	1,458,833	3,872,817	1.60%	0.00%
30	2.33%		-	203,273	-	-	203,273	1.00%	22.80%
31	3.31%		-	122,053	-	-	122,053	1.00%	16.03%
32	1.03%		853,843	438,953	414,890	225,634	664,587	1.51%	0.00%
33	1.00%		762,927	480,908	282,018	153,373	634,281	1.32%	0.00%
34	1.00%		-	293,654	-	-	293,654	1.00%	8.75%
35	1.00%		4,827,232	1,317,149	3,510,083	1,908,927	3,226,075	2.45%	0.00%
36	10.06%		4,256,146	483,434	3,772,712	2,051,755	2,535,189	5.24%	0.00%
37	1.00%		327,778	253,032	74,746	40,650	293,682	1.16%	0.00%
38	1.00%		8,759,992	1,516,761	7,243,231	3,939,165	5,455,926	3.60%	0.00%
39	1.00%		534,228	373,927	160,301	87,178	461,105	1.23%	0.00%
40	1.00%		341,491	80,876	260,615	141,733	222,609	2.75%	1.41%
41	1.05%		1,391,406	882,967	508,439	276,510	1,159,476	1.31%	0.00%
42	1.00%		2,533,458	1,023,632	1,509,825	821,105	1,844,737	1.80%	0.00%
43	1.00%		1,829,205	896,978	932,227	506,983	1,403,961	1.57%	0.00%
44	1.00%		1,775,029	1,262,977	512,051	278,474	1,541,452	1.22%	0.00%
45	5.43%		-	183,785	-	-	183,785	1.00%	21.56%
46	1.00%		624,270	575,150	49,120	26,713	601,864	1.05%	0.00%
47	1.53%		4,994,759	1,254,311	3,740,448	2,034,208	3,288,519	2.62%	0.00%
48	4.67%		4,218,873	661,281	3,557,593	1,934,764	2,596,045	3.93%	0.00%
49	1.00%		5,791,889	1,824,582	3,967,306	2,157,583	3,982,166	2.18%	0.00%
50	1.43%		-	1,001,196	-	-	1,001,196	1.00%	6.20%

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