

Board Study Session Topics 2015

1. *Changes in Enrollment.* This will include where we were during the period of recession and how we are continuing to produce growth as we come out of recession--particularly being more strategic in getting the growth. We will give an overview of how the enrollment has changed.
 - *Student Services* Effects of registration priority, 100 unit limit, probation restrictions, mandated assessment as advising, BOG waiver restrictions, financial aid restrictions, etc. (Audrey and staff)
 - *Instruction* Repeatability restrictions, reduced student demand, shifting course demand, use of data for course scheduling, etc. (Irene and staff)
 - *Marketing* This presentation will include a discussion on marketing to attract and retain student including web redesign, portal revisions, connecting with students through mobile devices etc. (Yen Mai and Eric Turner)
 - *Concurrent High School Enrollment* Regulatory and statutory restrictions, enrollment priority, off-site issues, meeting campus demand first, etc. (Irene, Audrey, and their teams)
2. *State Actions Changing Community College Mission.* Community colleges used to be open access and now we have prioritized access--and these fundamental revisions have changed the way we are doing business. We will provide a summary of changes and how they have affected Mt. SAC.
3. *Looking Ahead at Future Facility Needs.* (Gary and staff)
 - *Measure RR Projects—Comparing Original List to Actual Project to be Done* The last state facilities bond for education was in 2006. There are needs that were anticipated to be met with Measure RR that were not met because there was no state money.
 - *2017 Facility Master Plan and Measure RRR.* We will discuss strategies both to develop a project list and to develop funding scenarios that include accessing state money as well as another local bond.
4. *Accreditation.* The standards have changed and the role of accreditation regarding college governance has changed in higher education. We want to discuss the role the Board plays in accreditation. There is an expectation of Trustees being more involved than in the past. (Irene and team)
5. *Budget.* We will provide an update in the form of a mid-year analysis in how we did in creating this year's budget and how our expenditures are going. We will also analyze the Governor's January Proposal for the 2015-16 State Budget. (Mike and staff)
6. *The Impact of Proposition 30 Expiration.* The Legislative Analyst's Office has done a report on future state revenues. There will be about three years of largess for community college based on Prop 30 and Prop 98 formulas, but after that, revenue growth will be moderate. Mt. SAC must take advantage of this bubble in community college funding to secure our future. (Mile and staff)
7. *Student Success and Student Equity.* How we are implementing student success and student equity plans. (Audrey and Irene)
8. *Discussion of what's on the horizon.* New state initiatives in workforce training, noncredit instruction, and adult education. (Bill)