From:     Dale Vickers
To:       Michael Gregoryk
Date:     4/23/2015
Subject:  Additional Computer Replacement Dollars

Thanks to Chris I now have a current report that shows:

Of the roughly 1500 faculty, staff, and service counter computers on campus a little over 600 of them are older Dell or Mac systems.  By older I mean 2007 or before.

Historically we've replaced Faculty and staff computers and used the best of those to keep the service counters, mostly in Student Services and lab check in systems, current.  The last couple of years we've been focusing on getting the older Faculty and staff systems replaced.  Those computers, by the time they were replaced, were worse than the ones on the counters.  Because of the lack of decent trickle down systems we haven't been able to do anything with the service counters.

The oldest HP systems are 2010 vintage, assuming our original 4-5 year replacement plan those are now mostly due.  That's another 100 systems.

At roughly $1100 per system arguably we could spend over $700,000 right now just to get all faculty and staff campus computers to be under 5 years old.  That's not realistic given the human resources I have to make this happen but I could definitely put the additional dollars you're proposing to good use.  Historically we've allowed Faculty in hi tech disciplines to have early replacement.  Because of the budgetary crisis and then the XP issue we haven't done that for years.  Ideally I'd send a message to the campus letting Faculty know that replacement is again an option and address their pent up needs first, using those systems to trickle down to the counters.

Please note that there are instructional computers that also fall into the older (6+ years) category.  There's about 500 of them. The $700,000 definitely would not be enough to replace these.

*Dale Vickers*

*Director, Information Technology*
*Mt San Antonio College*
*Walnut, CA 91789*
*(909) 274-4374*