APPROVED

WINOVED	MI. SAN ANIONIO COLLEGE
President's Cabinet	EMPLOYEE CHANGE OF STATUS
September 2, 2025	LIMITEOTEE CHANGE OF STATOS

Employee Name: Effective Date of:		1080		*Effective End Date: 07/01/26			
Change:	□ Clas	ssified 🔲 Co	onfidential 🗖 F	aculty 🗖	Manager FY2	25-26 will end on 6/30/26.	
TYPE OF ACT			FROM		TO		
■ PERMANENT CHA		Job Title: Adr			Job Title: Admi		
□ Account Number □ Departmental Char □ Hours ■ Months □ Promotion □ Reclassification □ Shift Change □ Add Shift Different □ Remove Shift Diffe □ Other □ SEPARATION □ Dismissal	nge	Account No: Percentage: Account No: Percentage: Total Hours/V Number of M Days of Weel	Business Division 11000 - 330000 - 211000-0 100% Veek: 40 onths: 11 K: 5	70100-2100	Percentage: Account No: Percentage: Total Hours/M Number of Mc Days of Week	1000 – 330000 – 211000-070100-2100 100 %	
☐ End of Assignme	nt	BUDGET US	E ONLY		BUDGET US	E ONLY	
☐ Lay Off ☐ Release from Pro ☐ Resignation	bation	Position No.: Contract No.:	CA9574 213273		Position No.: Contract No.:		
☐ Retirement☐ 39 Month		HUMAN RES	SOURCES USE	ONLY	HUMAN RES	OURCES USE ONLY	
☐ Other		Range, Step:			Range, Step:		
☐ TEMPORARY CHA	ANGE(S)	Longevity:			Longevity:		
□Additional Assignmen	t						
(P/T Classified Employe	•	Job FTE:			Job FTE:		
☐ Administrative Lea ☐ Paid	ve	Pay Rate:	\$			 \$	
□ Unpaid		•					
☐ Change of hours/m☐ Percentage of Full-☐ Increase from ☐☐ Decrease from ☐☐ Substitute/Interim☐ Other	-Time to to	Requesting Funding sou	change from rces: proposed es salary projection	11 month	to 12 month of position CA93	umentation if necessary): due to staff shortage. 30 to repurpose this 25-26 which will end	
MIchelle Sampat Mich Manager (Print name ar My followed	<u>selle Sampat</u> nd sign)	06/12/25 		hnician Sigi	Date		
VP of assigned Division	Date	VP, Hur	man Resour	Date			
Chief Compliance & Budget	Officer Signature	Date	Preside	nt/CEO Sigi	nature	 Date	
	itted to Human Res	s MUST have a pro ources every fisca ould not work in re	IAL TO HUMAN RES jected end date (no I year and <u>MUST</u> be quested assignmen RESOURCES USE (greater than Board Appro at until after B	ved PRIOR to cha	al year). nging the employee's status.	
Board Date	☐ Denied	=	_		PPAGENL PPACERT		
**Reviewed by President's (Cabinet on:						

MT SAN ANTONIO COLLEGE SALARY AND BENEFITS PROJECTION

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POSITION NUMBER	FTE	SCH	RANGE	TOTAL MONTHS	TITLE	NAME FUN	FY 25-26 Jul-Jun (12 mos)	FY 26-27 Jul-Jun (12 mos)		Funding Sources
Budget of Original Position										
CA9330	0.700	UA	69	12	Administrative Specialist I	Vacant 1100	77,770	77,770	(A)	Current Budget
Proposed Budget to Eliminate CA9330 and to Repurpose CA9404 FTE increase from 0.475 to 0.700 and CA9574 increase from 11 to 12 months										
CA9404	0.700	UA	45	10	Lab Asst, Child Development Observation	Miller, Cheri (FTE 0.475 to FTE 0.7000 10 months)	(36,567)	(36,876)		Proposed Additional Cost
CA9574	1.000	UA	75	12	Administrative Specialist II	Reynoso, Obdulia (Increase from 11 months to 12 1100 months)	(9,905)	(9,905)		Proposed Additional Cost
						Total	(46,472)	(46,781)	(B)	Proposed Cost
Estimated Ongoing Savings in UGF after eliminating CA9330				31,298	30,989	(A)-(B)	UGF			

Assumptions: The salary calculations include the negotiated increase of 8.22% and 1.07% for CSEA 262 employees. It also includes Health and Welfare rates for 2025-26.