

September 2, 2025

## MT. SAN ANTONIO COLLEGE – HUMAN RESOURCES REQUEST TO FILL – STAFF and ADMINISTRATIVE POSITIONS

(Instructions for completing this form begin on page 2)

	Classified Confidential Administrative
	Temp Special Projects Administrator (see AP 7135) Out-of-Class Assignment
	Position: Lab Tech, Child Development Observation FTE (%): 100
A	Division: Business Department: Child Development   Term (month/year): Fall 2025 Salary Schedule (Range): 79
	Term (month/year): Fall 2025 Salary Schedule (Range): 79
	Work Schedule (Days, Hours): M-F 8-4:30
В	Previously Budgeted Position - Vacant (Incumbent Separated/Separating)
	Incumbent name: Amber Purnell  Reason for vacancy: Resignation  Last date of employment: 8/22/25  Permanent position # CA9230
	Newly or Previously Budgeted Position - Never Filled  Fiscal Year Budget Approved: Budget Source (e.g., NRA, Grant Name):
	Out-of-Class Assignment Reason Incumbent on Leave Vacancy Back-Fill
С	Rationale/Operational need for and consequence of not, filling this position (attached additional page if needed): Please see attached memo. We are requesting approval to hire a sub to fill this vacancy. This position is critical for students in Child Development classes to complete required observations in the Child Development Center.
	Area Vice President Initials:KF
D	Budget information to fund this position:  Account Number: 11000-336050-211000-130500-2100  Amount: 100 % \$47.099
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	Account Number: Amount:% \$
	Account Number: Amount:% \$  Fund (check all that apply):
	Account Number: Amount:% \$  Fund (check all that apply):  General Fund Unrestricted Restricted Funds Categorical Grant Temporary  Annual renewal of this position is contingent upon the College's receipt of continued funding.
	Account Number: Amount:% \$  Fund (check all that apply):
_	Account Number: Amount: % \$
E	Account Number: Amount: % \$
E	Account Number: Amount: % \$
E	Account Number:
E	Account Number: Amount:% \$  Fund (check all that apply):
E	Account Number:    Fund (check all that apply):   General Fund Unrestricted   Restricted Funds   Categorical   Grant   Temporary
E	Account Number: Amount:

## MT SAN ANTONIO COLLEGE SALARY AND BENEFITS PROJECTION

CALAKT AND BENEFITION ROOLOTION									
POSITION NUMBER	FTE	SCH RANGE	TITLE	NAME	FY 25-26 Sept-Feb (6 mos)	Funding Source			
Budget of Original Position									
CA9404	0.475	UA <b>45</b>	Lab Asst, Child Development Observation	Miller, Cheri	15,639	(A)	UGF		
Proposed Budget to Increase from Range A-45 to A-79									
CATxxx	1.000	UA <b>79</b>	Lab Tech, Child Development Observation	Miller, Cheri	62,738	(B)	Proposed Cost		
Estim	nated C	ne-Time	Additional Cost of the out-of-cl	ass position	\$(47,099)	(A)-(B)	Using Vacancy savings of CA9230		

## **Assumptions:**

- 1 The salary calculations include the negotiated increase of 8.22% and 1.07% for CSEA 262 employees.
- 2 It also includes Health and Welfare rates for 2025-26.
- 3 Position CA9230 is not currently Vacant. This projection is prepared with the assumption that position CA9230 is Vacant and funding will be to use the Vacancy savings of position CA9230 for the additional cost of this out-of-class position.

## **Business Division**

