



# Vision Aligned Reporting - Update

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# Background

Vision Aligned Reporting (VAR) is a reporting structure from the CCCCO that aims to align institutional activities with statewide goals. Systemwide implementation of VAR started in Fall 2024.

## Reporting Programs

- CalWORKS
- CARE
- CCAP
- DSPS
- EOPS
- MESA
- NextUp
- SEA Program
- Strong Workforce – Local Share
- Transfer Center
- Veterans Resource Center

## Reporting Requirements

- High level and sub-level activities offered by each program.
- High level activities: Counseling, Direct Aid to Students, Instruction, Outreach/In-reach, Student Support Services, Miscellaneous Program Support Cost.
- Annual cost of the activity
- For student-level activities, number of students served disaggregated by Black, Hispanic, and Economically Disadvantaged.
- Indicate primary, secondary, or no impact for each activity across four 2030 goals.

# Example of High Level & Sub-Level Activities

## Counseling

(Student counts required)

### Sub-level activities

- Academic
- Transfer
- Basic Needs
- Mental Health
- Career
- Financial Aid
- Program Specific

## Instruction

(Student counts not required)

### Sub-level activities

- Curriculum
- Program Review
- Articulation
- Academic Program Development
- Instructional Supplies

## Student Support Services

(Student counts required)

### Sub-level activities

- Program onboarding/retention activities, etc.
- Work-based learning
- Career activities
- Independent living workshops
- Enrollment/re-enrollment activities
- Transfer assistance
- Accommodation
- Tutoring
- Peer tutoring
- University tours
- Career tours/fairs

# How did we serve students? Two Examples

## Counseling

Sub-level Activity	Student Served
Academic	15680
Career	1345
Financial Aid	127
Mental Health	24
Other	2638
Program Specific	49
Transfer	3803
<b>Grand total</b>	<b>23666</b>

## Direct Aid to Students

Sub-level Activity	Student Served
Academic Supplies	3565
Food	7047
Program Specific Grant	1650
Technology	317
Textbooks	4730
Transportation	2265
Work Study	26
<b>Grand Total</b>	<b>19600</b>

# Reporting Status

## Reporting requirements

- Data for programs was due December 15, 2025
- One narrative for all reporting programs due December 15, 2025
- MIS reporting for Fall 2025 due January 30<sup>th</sup>, 2026

## Status



# Next Steps



Download all data submitted to VAR and provide back to the programs. Data can be used for planning purposes.



Have a norming session with all reporting programs to prepare for 2025-26 reporting.



Need to brainstorm and develop sustainable MIS reporting processes.



# Cabinet Support

## New VAR programs

- 2025-26: AANHPI
- 2026-27: Basic Needs Centers and California College Promise
- Additional programs (reporting years to be determined): Dream, LGBTQ, Puente, Umoja, Mental Health Services

## Support needed

- Full adoption of EAB
- Technology for full adoption (card swipers, computers, or tables)
- EAB to develop VAR reporting elements that do not currently exist.