

## President's Cabinet Action Notes March 12, 2024

- 1. Cabinet reviewed and commented on the following standing items:
  - a. Marketing and Public Affairs provided the following updates to Cabinet:
    - Recently posted Newsroom stories: the accreditation site visit and the Mt. SAC Economic Impact Report.
  - b. Cabinet approved the <u>Request to Fill Log</u> for the following positions:
    - Director, TRIO Programs
    - Interim Director, Student Life
    - <u>Student Services Program Specialist II</u> (El Centro)
  - c. Cabinet approved an <u>Immediate Need Request</u> from Nursing \$58,675 one-time request for clinical teaching assistants and class tutors.
  - d. Cabinet received the following diversity, equity, inclusion, social justice, anti-racism, and accessibility updates:
    - Adult Education Day was successful, with an attendance of approximately 170. It was a great recruitment tool for adult school students.
    - The School of Continuing Education WASC accreditation report was submitted, and they are preparing for the site visit, which will take place virtually.
    - The first DEISA+ Council meeting was held on Friday. While the Council did not meet quorum, planning began for a retreat/study session to take a deep dive regarding the purpose of the Council and next steps.
  - e. Cabinet received the following enrollment updates:
    - Census for credit classes for the Spring semester will take place this week. This will provide Instruction a more accurate count of enrollment numbers for the Spring semester.
    - School of Continuing Education ended the Winter intersession reflecting an increase of 58 FTES. At this point during the Spring semester, they are estimating an increase of approximately 1,000 students in headcount for the academic year.
    - The first MAP workshop was held on Saturday, and 90 students participated. There are additional events scheduled to assist students with completing their academic plans and registering for classes.
- 2. Cabinet continued discussion on the State budget and the <u>report</u> from the Legislative Analyst's Office. Discussion around the State is bleak, and community colleges are preparing for a difficult budget situation. Senate policy analysts anticipate the budget to, ultimately, be worse than anticipated. We are reviewing the impact of reductions on the College budget, and planning in a way that, hopefully, the reductions have reduced implications for our students and team. There is advocacy at the State level related to the threat of reversing one-time funding already allocated to colleges, but this is a possibility.



- 3. The ACCT Leadership Congress is scheduled from October 23-26, 2024, in Seattle. A Trustee is proposing that we submit a proposal for a presentation at the Congress. Presentation proposal submissions are due by May 24<sup>th</sup>. Vice Presidents will submit topics to Carol for a proposal.
- 4. Cabinet reviewed the RSI rubric. This has been a topic of discussion with various stakeholders after the Accreditation visit report out. The work completed last Summer by the workgroup will need to go through negotiations with the Faculty Association.