

**IMMEDIATE NEED REQUEST**  
**2022-23**

**APPROVED**  
President's Cabinet

*William J. Smoggin*  
December 13, 2022



|   |                  |  |  |                                    |  |
|---|------------------|--|--|------------------------------------|--|
| <b>Requested by: (Unit, Department, Division or Vice President)</b> |                  | Information Technology   |  | <b>Date to VP:</b>                 |  |
| <b>Location</b>   | <b>(Fill-in)</b> | <b>Reviewed By (Signature):</b>  |  | <b>Date to Cabinet: 12.13.2022</b> |  |
| <b>Department or Unit:</b>  | Eric Turner      | <i>Eric Turner</i>   |  |                                    |  |
| <b>Division:</b>  | Anthony Moore    | <i>Anthony Moore</i><br><small>Anthony Moore (Dec 7, 2022 15:08 PST)</small> |  | <b>Outcome:</b>                    |  |
| <b>Vice President:</b>  | Morris Rodrigue  | <i>h r</i>   |  |                                    |  |

| <b>Budget Request(s)</b>                               | <b>Justification for Request(s)</b>   | <b>Funds Requested **</b> |                 |                | <b>Funding</b>  |
|--|---|---------------------------|-----------------|----------------|-----------------|
| <b>(List in Priority Order)</b>                        | <b>An "Immediate Need" is a shortfall in funding that, unless funded immediately, could cause a program to cease to function.</b>   | <b>Amount</b>             | <b>One-time</b> | <b>Ongoing</b> | <b>Approved</b> |
| 1. Accessibility Compliance for Accreditation Evidence | <p>Accreditation evidence documents posted on the web must meet accessibility compliance requirements. To ensure all accreditation evidence is accessible by the May 1, 2023 deadline, IT proposes contracting with a vendor to remediate the electronic documents to pass the highest accessibility compliance level. To obtain a cost estimate, the vendor reviewed the 40 documents for Standard II.B.1 and provided a quote of \$5,535. Assuming a total of 933 documents, the estimate is about \$140,000.</p> <p>The estimate assumes that 95% of the evidence documents will be identified and static by March 1, 2023, and that the College will provide alternative text and long descriptions for each image and table.</p> | \$140,000                 | X               |                |                 |
| <b>Account Number(s):</b>                              | 11000.661000.561000.678000  |                           |                 |                |                 |

**\*\* Please provide documentation to support the amount requested, such as price quotes from vendor, copy of catalog, etc. Also, include any ancillary costs, such as maintenance, annual software upgrades, etc.**