

MT. SAN ANTONIO COLLEGE

#4

Human Resources

REQUEST TO FILL - FACULTY POSITION

****This form is used to gain approval prior to recruiting for a position. Instructions for completing this form are located on the back.**

Discipline/Title: Professor Kin/ Head Track/XC CoachDepartment: Kinesiology & AthleticsDivision: Kinesiology, Athletics & DanceMonths per Year: ☒ 10 months ☐ 11 months ☐ 12 months#Days per Year: ☒ 175 ☐ 195 ☐ 210 ☐ Other: _____☒ Funded: _____Former Employee (if applicable): Ron Kamaka☐ Newly Funded Position Fiscal Year _____☒ Tenure Track☐ Temporary Faculty (one year)Please list any changes in the budgeted position as described above (i.e., title, time, term, etc.).

Background and Rationale (use back of form if additional space is needed):

Replacement faculty position for kinesiology professor with track and cross country head coaching assignment
_____Please list the Account Number(s) and Budget Amount(s) that is/are being used **to fund** this Position. **This section MUST be completed in order to provide budget for the position.**Account Number(s): 11000-363060-111000-083500 -1100 50 % Amount \$ \$67,921.50Account Number(s): 11000-363200-111000-083500 -1100 50 % Amount \$ \$67,921.50Funding: (check all that apply) ☐ General Fund Unrestricted ☐ Restricted Funds ☐ Categorical ☐ Grant \$67,921☐ Annual renewal of this position is contingent upon the College's receipt of continued funding

Duration (if grant funded): Beginning date: _____ End date: _____

Comments: _____
_____**Signatures:**1. Requesting Manager Signature [Signature] 11/22/2022
Date 11/22/222. Division Vice President Signature [Signature] 11/28/22
Date 11/28/223. Chief Budget/Compliance Signature [Signature] _____
Date _____4. Human Resources Signature [Signature] 12/1/22
Date _____5. Vice President, Human Resources [Signature] 12/01/2022
Date _____☒ Funding available ☐ Funding not available Position Number: _____ Contract Number: 111001Comments: _____
_____**Reviewed by President's Cabinet, the following action was taken on the above request:**☒ Approved to fill immediately ☐ Denied ☐ ModifiedIf position **does not have funding**, provide funding directions: _____Rationale: _____
_____6. Signature of President/CEO [Signature] December 6, 2022
Date _____

SALARY PROJECTION

| POS CLASS | UNIT | POSITION | ACTUAL FTE | RANGE | STEP | TOTAL MONTHS | FUND | ORG | ACCT | PROG | ACTIV | ACCOUNT PERCENT | TOTAL SALARY | FRINGE BENEFIT ACCTS | | | | | TOTAL SALARY BENEFITS & BENEFITS | TOTAL SALARY |
|--------------|------|----------|---------------|-------|------|-----------------|------|-----|------|------|-------|--------------------|-----------------|----------------------|----------------|---------------|---------------|---------------|--|-----------------|
| | | | | | | | | | | | | | | 311000 STRS | 335000 MEDI | 341000 CIL | 351000 SUI | 361000 W/C | | |

Estimated Benefit Rates for 2022-23 19.100% 1.450% Varies 0.50% 1.480%

FY 22-23

| | | | | | | | | | | | | | | | | | | | | |
|-------|----|---|------|---|---|----|-------|--------|------------------------------|--------|----------------|------|---------|--------|-------|--------|-----|-------|--------|---------|
| FA175 | FA | Professor - 175 days 10 mths Col 2 Stp 7 | 1.00 | 2 | 7 | 10 | 11000 | XXXXXX | 111000 | XXXXXX | 1100 | 100% | 96,778 | 18,484 | 1,404 | 17,260 | 484 | 1,433 | 39,065 | 135,843 |
| FA195 | FA | Professor/Counselor/Librarian - 195 days 11 mths Col 2 Stp 7 | 1.00 | 2 | 7 | 11 | 11000 | XXXXXX | 111000/ 123000/ 124000 | XXXXXX | 1100 / 1200 | 100% | 107,837 | 20,596 | 1,563 | 17,260 | 539 | 1,596 | 41,554 | 149,391 |
| FA214 | FA | Professor/Counselor/Librarian - 214 days 12 mths Col 2 Stp 7 | 1.00 | 2 | 7 | 12 | 11000 | XXXXXX | 111000/ 123000/ 124000 | XXXXXX | 1100 / 1200 | 100% | 118,343 | 22,604 | 1,716 | 17,260 | 592 | 1,751 | 43,923 | 162,266 |