

MT. SAN ANTONIO COLLEGE

#12

Human Resources

REQUEST TO FILL - FACULTY POSITION

****This form is used to gain approval prior to recruiting for a position. Instructions for completing this form are located on the back.**

Discipline/Title: Computer ScienceDepartment: Mathematics & Computer ScienceDivision: Natural SciencesMonths per Year: ☒ 10 months ☐ 11 months ☐ 12 months#Days per Year: ☒ 175 ☐ 195 ☐ 210 ☐ Other: _____☐ Funded: Cabinet approved 11.22.22

Former Employee (if applicable): _____

☒ Newly Funded Position Fiscal Year 2023☐ Tenure Track☐ Temporary Faculty (one year)Please list any changes in the budgeted position as described above (i.e., title, time, term, etc.).

Background and Rationale (use back of form if additional space is needed):

To hire an additional full-time faculty member for Computer Science. Currently 33% of courses are taught by adjunct faculty and course offerings are limited by the number of faculty as there is high demand.

Please list the Account Number(s) and Budget Amount(s) that is/are being used **to fund** this Position. **This section MUST be completed in order to provide budget for the position.**

Account Number(s): 11000-313030-111000-070600-1100100 % Amount \$ 135,843

Account Number(s): _____

_____ % Amount \$ _____

Funding: (check all that apply) ☒ General Fund Unrestricted ☐ Restricted Funds ☐ Categorical ☐ Grant
☐ Annual renewal of this position is contingent upon the College's receipt of continued funding

Duration (if grant funded): Beginning date: _____ End date: _____

Comments: _____
_____**Signatures:**

Denise Bailey 11/22/22
1. Requesting Manager Signature Date

Kelly M. Fowler 11/22/22
2. Division Vice President Signature Date

Boo Boice 11/22/2022
3. Chief Budget/Compliance Signature Date

Lila Davis-Harris 12/1/22
4. Human Resources Signature Date

Bohnamy 12/01/2022
5. Vice President, Human Resources Date

☒ Funding available ☐ Funding not available Position Number: _____ Contract Number: 111001

Comments: _____

Reviewed by President's Cabinet, the following action was taken on the above request:

☒ Approved to fill immediately ☐ Denied ☐ Modified

If position **does not have funding**, provide funding directions: _____

Rationale: _____

William J. Smoggin December 6, 2022
6. Signature of President/CEO Date

SALARY PROJECTION

POS CLASS	UNIT	POSITION	ACTUAL FTE		RANGE	STEP	TOTAL MONTHS						ACCOUNT PERCENT	TOTAL SALARY	FRINGE BENEFIT ACCTS					TOTAL SALARY & BENEFITS								
								FUND	ORG	ACCT	PROG	ACTIV			311000 STRS	335000 MEDI	341000 CIL	351000 SUI	361000 W/C									
																			Estimated Benefit Rates for 2022-23					19.100% 1.450% Varies 0.50% 1.480%				
FY 22-23																												

FA175	FA	Professor - 175 days 10 mths Col 2 Stp 7	1.00	2	7	10	11000	XXXXXX	111000	XXXXXX	1100	100%	96,778	18,484	1,404	17,260	484	1,433	39,065	135,843
FA195	FA	Professor/Counselor/Librarian - 195 days 11 mths Col 2 Stp 7	1.00	2	7	11	11000	XXXXXX	111000/ 123000/ 124000	XXXXXX	1100 / 1200	100%	107,837	20,596	1,563	17,260	539	1,596	41,554	149,391
FA214	FA	Professor/Counselor/Librarian - 214 days 12 mths Col 2 Stp 7	1.00	2	7	12	11000	XXXXXX	111000/ 123000/ 124000	XXXXXX	1100 / 1200	100%	118,343	22,604	1,716	17,260	592	1,751	43,923	162,266