

(For requests that have been approved for funding, please provide documentation to support amount requested, such as price quotes from vendor, copy of catalog, etc.)

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**MT SAN ANTONIO COLLEGE
SALARY PROJECTION**

POSITION NUMBER	FTE	SCH	RANGE	STEP	TITLE	NAME	FUND	FY 22-23 4 months Mar - Jun	FY 23-24 12 months Jul-Jun	Funding Source
Budget of Original Position										
MC9908	1.000	CM	17	3	Director, Maintenance and Operations	Vacant	11000	77,524	236,546	UGF
Proposed Budget to Reclassify from Range M-17 to M-19										
MC9908	1.000	CM	19	3	Senior Director, Maintenance and Operations	Vacant	11000	77,524	236,546	UGF
MC9908	1.000	CM	19	3	Senior Director, Maintenance and Operations	Vacant		5,224	15,839	Additional Cost
Total Cost of Proposed Changes								82,748	252,385	
Estimated One-Time Additional Cost to Reclassify from M-17 to M-19								\$ 5,224		NEEDS TO PROVIDE FUNDING
Estimated Ongoing Additional Cost to Reclassify from M-17 to M-19								\$ 15,839		NEEDS TO PROVIDE FUNDING

**Note: This information does not include potential COLA and changes in benefits rates.*

**MT SAN ANTONIO COLLEGE
SALARY PROJECTION**

POSITION NUMBER	FTE	SCH	RANGE	STEP	TITLE	NAME	FUND	FY 22-23 (7 months) Dec-Jun	FY 23-24 Jul-Jun	Funding Source
Budget of Original Position										

MC9960	1.000	CM	14	3	Manager, Plant Engineering & Energy Services	Vacant	11000	121,807	212,805	UGF
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Proposed Budget to Reclassify from Range M-14 to M-17 for Lateral Transfer

MC9960	1.000	CM	17	6	Director, Civil Infrastructure and Energy Management	Bohan, Kenneth	11000	121,807	212,805	UGF
MC9960	1.000	CM	17	6	Director, Civil Infrastructure and Energy Management	Bohan, Kenneth		24,213	37,511	Additional Cost

Total Cost of Proposed Changes	146,020	250,316
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Estimated One-Time Additional Cost to Reclassify from M-14 to M-17	\$ 24,213	NEEDS TO PROVIDE FUNDING
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Estimated Ongoing Additional Cost to Reclassify from M-14 to M-17	\$ 37,511	NEEDS TO PROVIDE FUNDING
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**Note: This information does not include potential COLA and changes in benefits rates.*