

Measure GO Quarterly Report

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The Measure RR and Measure GO building program continues with excellent progress. The Measure RR projects are all nearing completion, with the final year of expenditures expected in the 2023/2024 fiscal year. The Measure GO work begins year five with four major projects complete, and six more to be completed in the next 12 months. Major milestones this quarter include the public bidding for the new Instructional Services building, with contracts to be recommended for award at the December 14 Board of Trustees meeting. Design work is progressing on the first phase of the new School of Continuing Education Village, and the site utilities and existing building demolition for the new Technology and Health building is ready to advance to the bid and award phase as soon as approval from the State Chancellors Office is received.

The Board action taken on November 22, 2022 to fund both the second phase of the School of Continuing Education and the Library Replacement will add over \$220 Million to available construction funding over the next five years. Efforts to advance both projects into the design phase are already underway. The additional project responsibilities will present a new challenge for the Administrative Services, Instruction, and Continuing Education teams. The design and construction of the new projects will require a somewhat different approach when compared to previous bond funded work. For these projects, budget and schedule will be the primary measures of success, and the teams will be required to drive quality within those established constraints. Successful outcomes will require even stronger collaboration between and within the teams, especially in the area of engineering, sustainability, operations, and reporting.

Scheduled maintenance projects remain a top priority for the team. The current year (2022/2023) funding provides \$10 Million toward reducing our scheduled maintenance backlog. The list of 13 new projects were submitted and approved by the State Chancellors Office last month, and efforts are underway to start construction on several smaller projects in early 2023. Our scheduled maintenance work for the next several years will be focused on upgrades to the chilled water central plant and energy management systems, along with lighting, electrical, and mechanical system upgrades.

Preparations are also being made to begin work on the Educational and Facilities Master Plan update set to begin in 2023.

The following chart shows the status and expected occupancy dates for the major projects, including both phases of the School of Continuing Education, and the Library Replacement.

Project	Status	Occupancy/Completion
Stadium Parking Structure	Complete	Fall 2020
Central Campus Infrastructure	Complete	Fall 2021
Gateway Parking Structure	Complete	Fall 2021
Transit Center	Construction	Spring 2023*
Temple Avenue Pedestrian Bridge	Construction	Spring 2023*
Heritage Hall	Closeout/Warranty	Spring 2022
Gymnasium and Wellness Center	Construction	Spring 2023
Aquatics Center and Bonita Drive Pedestrian Bridge	Construction	Spring 2023
Student Center	Construction	Spring 2023
Sand Volleyball Competition Courts and Wildlife Sanctuary	Construction	Summer 2023
Instructional Services (Campus Store and Instruction Offices)	Bid and Award	Fall 2024
Technology and Health	Agency Approval	Fall 2026
School of Continuing Education Village (phase 1)	Design	Summer 2026
School of Continuing Education Village (phase 2)	Planning	Fall 2026
Library Replacement	Planning	Fall 2027