## 2022-2023 SWP LEVEL 1 AND LEVEL 2

## (NEW

## PROGRAM DEVELOPMENT) PROPOSAL RANKING

| Name of project            | Amount    | Average Points | Percentage | Cumulative |
|----------------------------|-----------|----------------|------------|------------|
|                            |           |                |            | Amount     |
|                            |           |                |            | Funded     |
| Wildland Fire              | \$173,876 | 41.14          | 82.29%     | \$173,876  |
| Construction Management    | \$249,902 | 40.38          | 80.77%     | \$423,778  |
| Nutrition                  | \$13,122  | 39.21          | 78.43%     | \$436,900  |
| Sign Language Interpreting | \$107,567 | 36.14          | 72.29%     | \$544,467  |
| Library Tech               | \$14,354  | 35.69          | 71.38%     | \$558,821  |
| Gallery Operations         | \$23,507  | 35.14          | 70.29%     | \$582,328  |
| Interior Design            | \$45,755  | 34.86          | 69.71%     | \$628,083  |
| Illustration               | \$21,665  | 34.29          | 68.57%     | \$649,748  |
| Audio Arts                 | \$38,282  | 33.93          | 67.86%     | \$688,030  |
| Printmaking                | \$35,127  | 28.79          | 57.57%     | \$723,157  |
| Horticulture               | \$236,000 | 25.08          | 50.15%     | \$959,157  |
|                            |           |                |            | _          |
| Total                      | \$959,157 |                |            |            |

Amount to allocate \$2,463,397

Remainder \$1,504,240

## 2022-2023 SWP LEVEL 3 (EQUIPMENT) PROPOSAL RANKING

| Name of project                                    | Amount    | Average<br>Points | Percentage | Running Total |
|--|-----------|-------------------|------------|---------------|
|  | 444.055   |                   | 22.42      |               |
| Welding - Compressor                               | \$14,057  | 12.07             | 80.48      |               |
| VT - Anesthetic Monitor                            | \$14,353  | 11.79             | 78.57      |               |
| re - Thermal Camera                                | \$7,461   | 11.71             | 78.1       |               |
| /T - Microscopes                                   | \$15,418  | 11.64             | 77.62      |               |
| e - Auto Extrication Training Sim                  | \$21,125  | 11.64             | 77.62      |               |
| e - Training Shelters                              | \$2,678   | 11.64             | 77.62      |               |
| e - Forcible Entry Door Sim                        | \$9,115   | 11.64             | 77.62      |               |
| Г - Сарпо  | \$5,403   | 11.57             | 77.14      | \$89,610      |
| Γ - Cetrifuges                                     | \$1,438   | 11.57             | 77.14      |               |
| - Behavior House Simulator                         | \$6,915   | 11.57             | 77.14      |               |
| e - Fire Hose Packs                                | \$2,364   | 11.57             | 77.14      |               |
| elding - Oxy Welding Torches                       | \$32,846  | 11.57             | 77.14      |               |
| Γ - Blood Rocker                                   | \$837     | 11.50             | 76.67      |               |
| T - Refractometers                                 | \$2,906   | 11.43             | 76.19      |               |
| ch Theater - Source4Words LED                      | \$33,573  | 11.23             | 74.87      |               |
| elding - FCAW Welding Machines                     | \$38,151  | 11.07             | 73.81      |               |
| elding - Hammers, Dollies, & Wheels                | \$18,019  | 11.07             | 73.81      |               |
| oto - Red Komodo Camera                            | \$22,578  | 10.92             | 72.82      | \$249,237     |
| lding Automation - Control Modules                 | \$73,381  | 10.71             | 71.43      | · · ·         |
| oto - Canon EOS R6 Camera                          | \$51,081  | 10.69             | 71.28      |               |
| ch Theater - Mobile Grid                           | \$141,724 | 10.69             | 71.28      |               |
| Video - StarTracker Studio                         | \$376,972 | 10.57             | 70.48      |               |
| h Theater - Hydraulic Bender                       | \$5,348   | 10.54             | 70.26      |               |
| Tech - X-Ray Machine                               | \$112,146 | 10.50             | 70         |               |
| to - LED Lights Small                              | \$29,309  | 10.46             | 69.74      |               |
| h Theater - Spotline flying effects                | \$47,923  | 10.31             | 68.72      |               |
| AC - AC Welding Tools & Supplies                   | \$26,897  | 10.29             | 68.57      |               |
| oto - Printers/Scanners/Hard Drs                   | \$28,928  | 10.23             | 68.21      | \$1,142,946   |
| ild Development - MS Surfaces                      | \$3,510   | 9.86              | 65.71      | 72,142,340    |
| oto - Studio Laptops                               | \$36,429  | 9.86              | 65.64      |               |
| oto - Studio Laptops<br>oto Drone - Drone Bundle 1 | \$268,921 | 9.86              | 65.64      | \$1,451,806   |
| oto Drone - Drone Bundle 2                         | \$117,004 | 9.54              | 63.59      | 71,731,000    |
| oto Drone - Drone Bundle 3                         | \$122,657 | 9.54              | 63.59      |               |
| ild Development - Printer                          | \$1,960   | 9.43              | 62.86      |               |
| oto - Studio LED Lights Large                      | \$240,370 | 9.43              | 62.56      |               |
| spiratory Therapy - Teaching Station               | \$2,800   | 9.36              | 62.38      |               |
|  |           |                   |            |               |
| oto - Lenses                                       | \$96,452  | 9.31              | 62.05      | ć2 02E 040    |
| spiratory Therapy - Chairs                         | \$2,000   | 9.21              | 61.43      | \$2,035,049   |
| - Student Access to Virtual Computing              | \$166,512 | 9.00              | 60         |               |
| ld Development - Laptops                           | \$2,600   | 9.00              | 60         |               |
| ild Development - Photo Printer                    | \$960     | 8.79              | 58.57      |               |
| AC - Code Books Classroom Set                      | \$22,344  | 8.79              | 58.57      |               |
| oud Computing - Cloud Academy                      | \$82,748  | 8.21              | 54.76      | \$2,310,213   |